

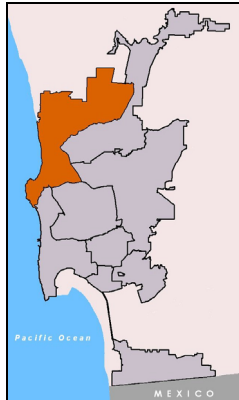
# Transportation

## Streets and Bridges

### 52-372.0 Genesee Avenue - Widen Interstate 5 Crossing

**Council District:** 1

**Community Plan:** University



**Description:** This project provides for widening Genesee Avenue to six lanes with a 26-foot median (800 feet on each side of overcrossing); replacing the existing Genesee Avenue overcrossing with a higher, wider (124-foot) structure; and replacing the existing Voigt Drive bridge on the University of California San Diego campus with a longer, wider (60-foot) structure. The project also includes modification of existing ramps and auxiliary lanes on both sides of the freeway. A separate project (CIP 52-373.0) is scheduled for widening Genesee Ave from Interstate 5 to Campus Point Drive.

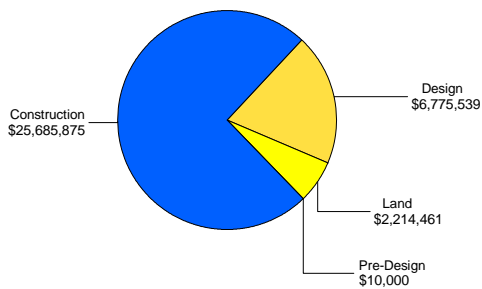
**Justification:** This project is needed to improve traffic flow. It is included in the Council-approved North University City Public Facilities Financing Plan as Project Number 24.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the University Community Plan and is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Design and land acquisition were scheduled to begin in Fiscal Year 1996. Land acquisition is scheduled to continue in Fiscal Year 2005. Design will continue in Fiscal Year 2004. Construction is scheduled in Fiscal Year 2006. This schedule is contingent upon the rate of development and fees collected in the community.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
FBA 03	1,335,356	3,664,644	3,000,000	1,000,000	25,685,875		
Total	1,335,356	3,664,644	3,000,000	1,000,000	25,685,875		
Work Codes	DLP	D	D	L	C		
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
FBA 03							34,685,875
Total							34,685,875
Work Codes							

Contact: Transportation and  
Drainage Design Div

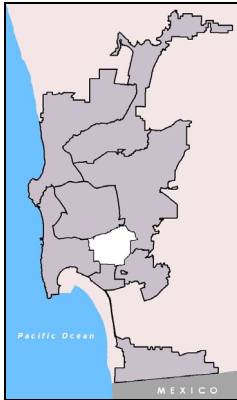
Phone: 619-533-3173

# Transportation Streets and Bridges

## 52-555.0 Georgia Street Bridge/University Avenue Separation Replacement

**Council District:** 3

**Community Plan:** Greater North Park



**Description:** This project provides for replacing the bridge, the adjacent retaining walls and the corresponding guardrails along the bridge walls.

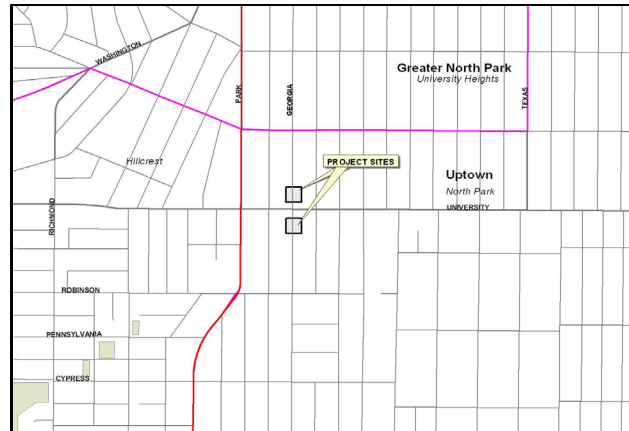
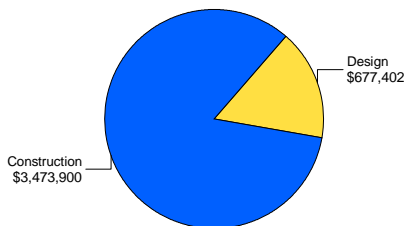
**Justification:** This bridge has severe spalling due to age and has severe height limitations which need to be corrected. Trucks continue to hit the low arches of the bridge. The retaining walls on either side are an integral part of the bridge and also need restoration or replacement. The guardrails of the bridge and adjacent walls are deteriorating.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the Greater North Park Community Plan and is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Design was scheduled to begin in Fiscal Year 1994 and is scheduled to continue in Fiscal Year 2004. Construction is scheduled to begin in Fiscal Year 2005 pending receipt of Highway Bridge Rehabilitation and Replacement funds.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
HBRR GS	81,600		1,153,400				
TNBOND	51,000						
TRANS	544,802		500,000	606,900	1,213,600		
<b>Total</b>	<b>677,402</b>		<b>1,653,400</b>	<b>606,900</b>	<b>1,213,600</b>		
Work Codes	D		C	C	C		

Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
HBRR GS							1,235,000
TNBOND							51,000
TRANS							2,865,302
<b>Total</b>							<b>4,151,302</b>
Work Codes							

Contact: Transportation and  
Drainage Design Div

Phone: 619-533-3173

# Transportation

## Streets and Bridges

### 52-625.0 Hollister Street (Bailey) Bridge over Tia Juana River

**Council District:** 8

**Community Plan:** Tia Juana River Valley



**Description:** This project provides for replacing the existing Bailey Bridge with a two-lane concrete bridge.

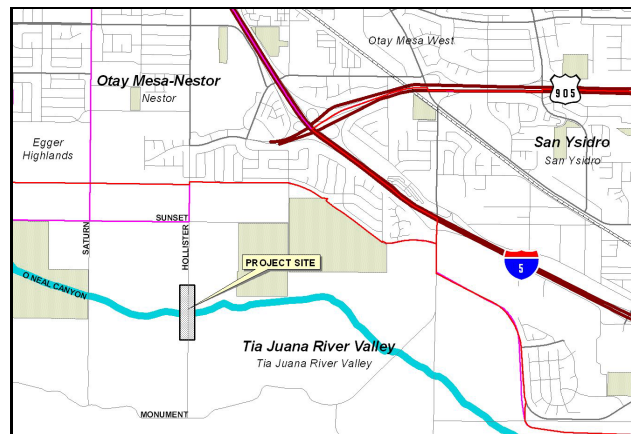
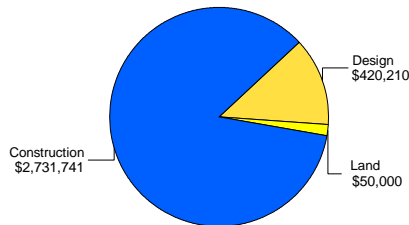
**Justification:** This project is needed so that the Bailey Bridge, which is a temporary bridge, is replaced with a permanent structure.

**Operating Budget Effect:** The operating budget effect is estimated to be minimal.

**Relationship to General and Community Plans:** This project is consistent with the Tia Juana River Valley Community Plan and is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Environmental review and design were scheduled in Fiscal Year 1996, Fiscal Year 1997, and Fiscal Year 2000. Land acquisition was scheduled in Fiscal Year 1997. Construction was scheduled to begin in Fiscal Year 1998, and is scheduled to continue in Fiscal Year 2001.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
CMPR		20,000	28,447				
HBRR HT	2,676,325	6,969					
TRANS	461,763	8,447					
<b>Total</b>	<b>3,138,088</b>	<b>35,416</b>	<b>28,447</b>				
Work Codes	CDL	CD	C				

Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
CMPR							48,447
HBRR HT							2,683,294
TRANS							470,210
<b>Total</b>							<b>3,201,951</b>
Work Codes							

Contact: Transportation and  
Drainage Design Div

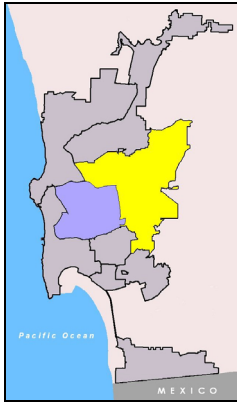
Phone: 619-533-3173

# Transportation Streets and Bridges

## 52-705.0 Interstate 15 Auxiliary Lane - Aero Drive to Friars Road

**Council District:** 6, 7

**Community Plan:** Serra Mesa, Tierrasanta



**Description:** This project provides for the City's contribution to the construction of a freeway auxiliary lane on Interstate 15 between Aero Drive and Friars Road.

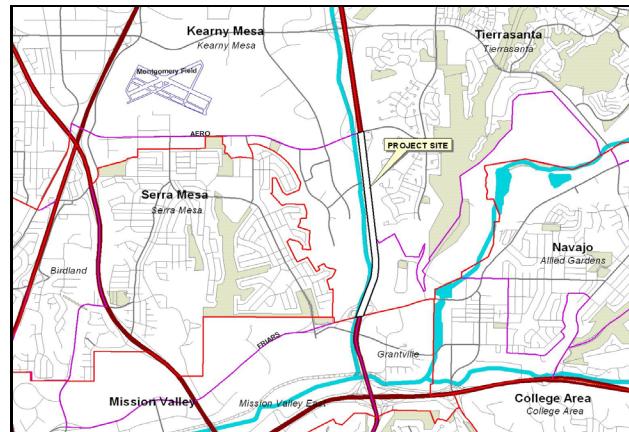
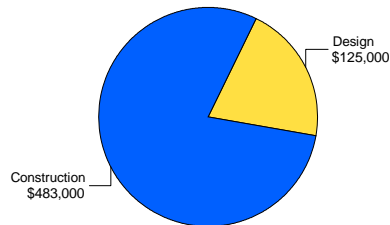
**Justification:** This project helps alleviate traffic congestion in the Interstate 15 corridor caused by merging and weaving traffic attempting to enter the freeway from Murphy Canyon Road and to exit the freeway at Friars Road and Interstate 8.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the Serra Mesa and Tierrasanta Community Plans and is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Design and construction were scheduled to begin in Fiscal Year 2002 and are rescheduled to continue in Fiscal Year 2004. Construction is scheduled for completion in Fiscal Year 2004.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
PRIV DN	608,000						
Total	608,000						
Work Codes	CD						
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
PRIV DN							608,000
Total							608,000
Work Codes							

Contact: Brad Jacobsen

E-Mail: [bjacobsen@sanidiego.gov](mailto:bjacobsen@sanidiego.gov)

Phone: 619-533-3045



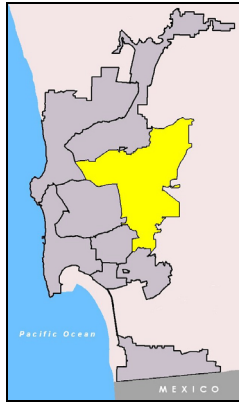
# Transportation

## Streets and Bridges

### 52-305.0 Interstate 15 Northbound Off-Ramp to Pomerado Road

**Council District:** 7

**Community Plan:** Rancho Encantada



**Description:** This project addresses the ramp queue storage deficiency. Currently, the off-ramp consists of one lane for approximately 750 feet flaring to two lanes and, finally, to three lanes near the Pomerado Road intersection. This improvement would widen the ramp to accommodate two lanes shortly after exiting the freeway, providing 900 feet of additional storage. Striping and signing improvements would be required in order to designate the right lane for eastbound-only traffic and the left lane for westbound-only traffic. The right-of-way is currently held by Caltrans.

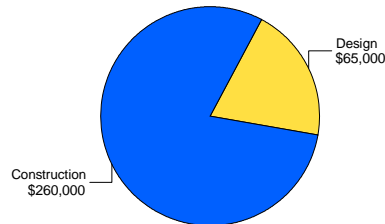
**Justification:** The improvement would reduce the magnitude and frequency of back-ups onto the Interstate 15 main lanes. The improvement would provide approximately 900 feet of additional lane, providing 1,500 feet of queue storage on the ramp for both the left and right turning movements at Pomerado Road. This improvement would offset the community's traffic impacts at this location and address impacts from future area growth.

**Operating Budget Effect:** The operating budget effect is estimated to be minimal.

**Relationship to General and Community Plans:** This project is consistent with the Rancho Encantada Community Plan and is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Design and construction are scheduled to begin in Fiscal Year 2005. Project scheduled to begin in Fiscal Year 2005. Caltrans' portion of the project to be completed in Fiscal Year 2005. These improvements will be assured by the City Engineer concurrent with the construction of the first residential units in Rancho Encantada. Construction of the project will occur at a later date when the full impact of the traffic created by the community has been realized.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
FBA 16				325,000			
Total				325,000			
Work Codes				CD			
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
FBA 16							325,000
Total							325,000
Work Codes							

Contact: Jerry McKee

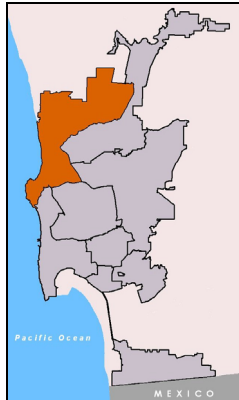
E-Mail: [jmckee@sanidiego.gov](mailto:jmckee@sanidiego.gov)

Phone: 619-533-3744

**52-311.0 Interstate 5/State Route 56 North Freeway Connectors**

**Council District:** 1

**Community Plan:** Carmel Valley



**Description:** This project provides for the preparation of a project report environmental document (PR/ED) for northerly connections of the Interstate 5 and State Route 56 freeways. The improvements include the westerly State Route 56 to northerly Interstate 5 and the southerly Interstate 5 to easterly State Route 56 connections.

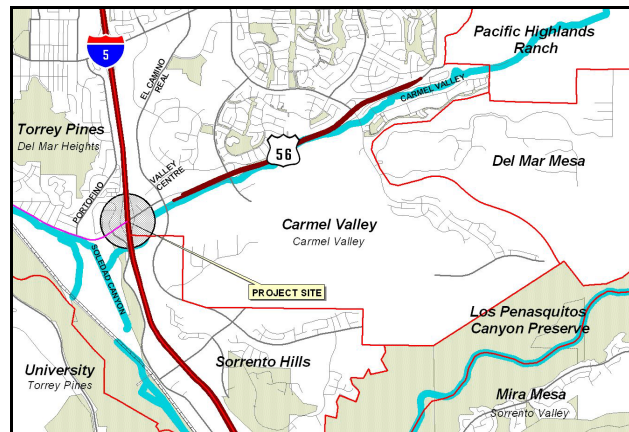
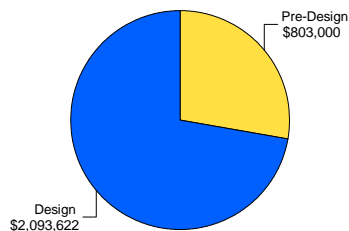
**Justification:** State Route 56 is scheduled to open to traffic in July of 2004 and will provide a new east/west connection between Interstates 5 and 15. This will introduce a significantly new volume of traffic to the Interstate 5 corridor in Carmel Valley, some of which will need to go to or from the north. This project will provide the improvements necessary to make these moves most efficiently and avoid the heavy use of local streets.

**Operating Budget Effect:** None. These facilities are operated by the State of California.

**Relationship to General and Community Plans:** This project is consistent with both the Carmel Valley Community Plan and in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Preparation of Project Report and Environmental Document (PR/ED) was scheduled to begin in Fiscal Year 2003 and is scheduled to continue in Fiscal Year 2004.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
FBA 11	75,000		504,324				
FDGRNT DF			1,942,000				
FDGRNT FA			375,298				
<b>Total</b>	<b>75,000</b>		<b>2,821,622</b>				
Work Codes	D	DP					

Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
FBA 11							579,324
FDGRNT DF							1,942,000
FDGRNT FA							375,298
<b>Total</b>							<b>2,896,622</b>
Work Codes							

Contact: Transportation and  
Drainage Design Div

Phone: 619-533-3173

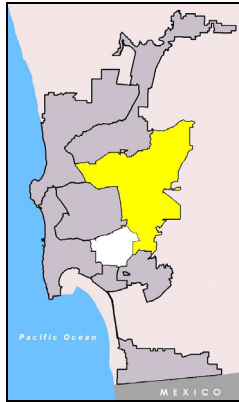
# Transportation

## Streets and Bridges

### 52-349.0 Interstate 8/Fairmount Avenue/Mission Gorge Road Interchange Improvements

**Council District:** 3, 7

**Community Plan:** Navajo, College Area



**Description:** This project provides for improvements to the City streets at the interchange between Interstate 8, Fairmount Avenue, and Mission Gorge Road. Currently traffic flow is constrained at this interchange. City streets in the vicinity of the interchange will be widened, and additional capacity will be provided to the eastbound on-ramp from southbound Mission Gorge Road/Fairmount Avenue to Interstate 8.

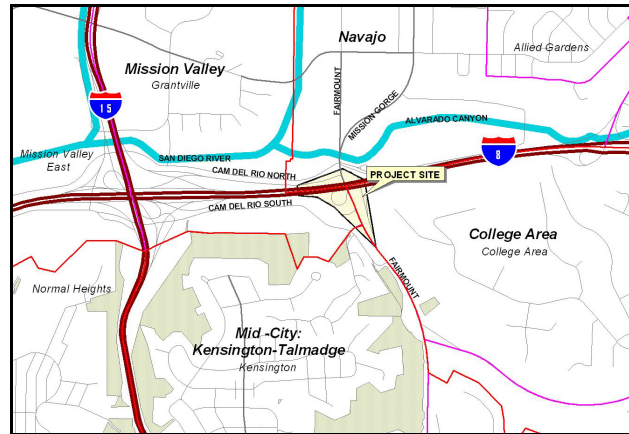
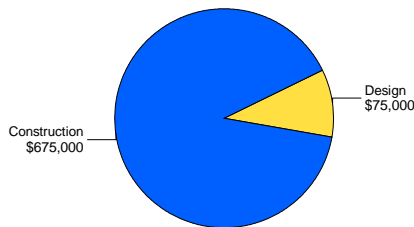
**Justification:** This project will improve traffic flow at the Interstate 8, Fairmount Avenue, and Mission Gorge Road interchange.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the Navajo and College Area Community Plans and is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Design and construction are rescheduled from Fiscal Year 2003 to Fiscal Year 2005 due to unavailability of funds to begin design.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
STATE DF				750,000			
Total				750,000			
Work Codes				CD			
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
STATE DF							750,000
Total							750,000
Work Codes							

Contact: Transportation and  
Drainage Design Div

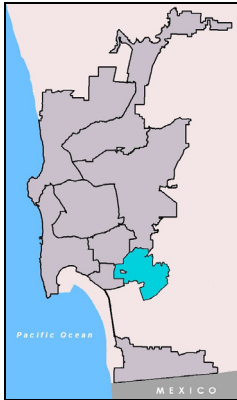
Phone: 619-533-3173

# Transportation Streets and Bridges

## 52-509.0 Jamacha Road/Lisbon Street - 217 Feet East of 71st Street to Cardiff

**Council District:** 4

**Community Plan:** Skyline/Paradise Hills



**Description:** This project provides for reconstructing broken curb, gutter and sidewalk on Jamacha Road from Cardiff Street to Meadowbrook Drive. Jamacha Road will be a two-lane collector including a Class III bike lane, also including replacement of 3000 linear feet of 8' and 10' water main. This project also provides for widening Lisbon Street from 217 feet east of 71st Street to Meadowbrook Drive to a four-lane collector.

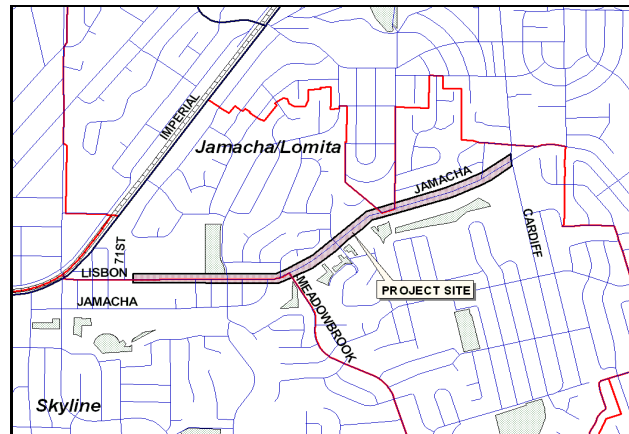
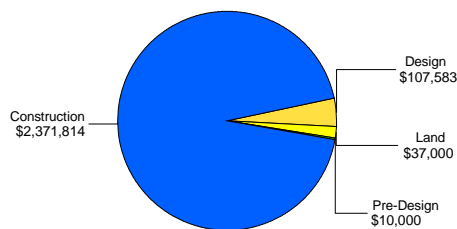
**Justification:** This project is necessary to improve the road to current standards.

**Operating Budget Effect:** The operating budget effect is estimated to be minimal.

**Relationship to General and Community Plans:** This project is consistent with the Skyline/Paradise Hills Community Plan and is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Preliminary design and land acquisition were completed in Fiscal Year 2002. Design was completed in Fiscal Year 2003. Construction began in Fiscal Year 2003 and is scheduled to be completed in Fiscal Year 2004.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
CMPR		211,000					
S/L JL	75,339						
TRANS	1,412,064	590,000	219,000				
TRANSP	18,994						
<b>Total</b>	<b>1,506,397</b>	<b>801,000</b>	<b>219,000</b>				
Work Codes	CDLP	C	C				

Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
CMPR							211,000
S/L JL							75,339
TRANS							2,221,064
TRANSP							18,994
<b>Total</b>							<b>2,526,397</b>
Work Codes							

Contact: Transportation and  
Drainage Design Div

Phone: 619-533-3173

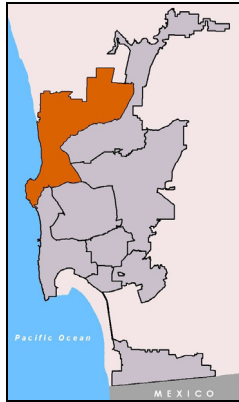
# Transportation

## Streets and Bridges

### 52-678.0 Judicial Drive - Golden Haven Drive to Eastgate Mall

**Council District:** 1

**Community Plan:** University



**Description:** This project provides for constructing Judicial Drive from Golden Haven Drive to Eastgate Mall as a four-lane major street, including an undercrossing at La Jolla Village Drive. The undercrossing will be funded by Facilities Benefit Assessment (FBA) funding.

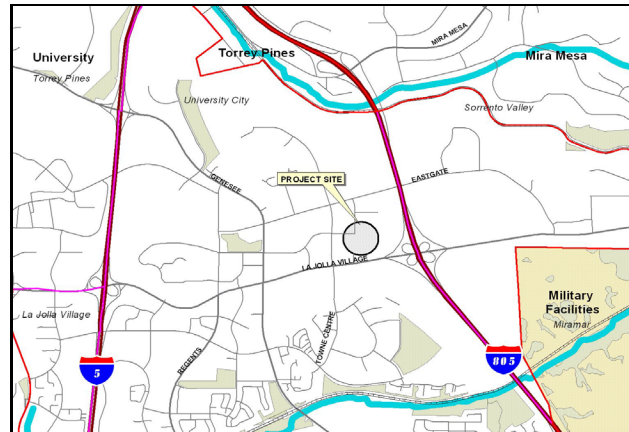
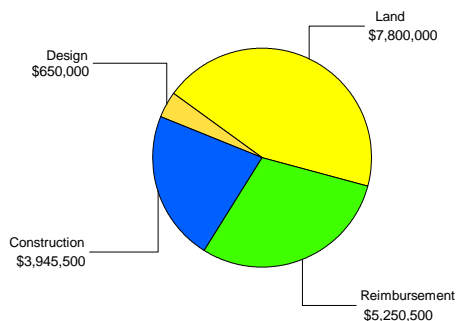
**Justification:** This project is needed to improve traffic flow, and it is included in the Council-approved North University City Community Financing Plan and Facilities Benefit Assessment Document. See Project Number 33 in the North University City Public Facilities Financing Plan.

**Operating Budget Effect:** The operating budget effect is estimated to be minimal.

**Relationship to General and Community Plans:** This project is consistent with the University Community Plan and is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Design and land acquisition were scheduled in Fiscal Year 2000 and Fiscal Year 2001. Construction by the developer was scheduled to begin in Fiscal Year 2002 and continue in Fiscal Year 2004. Reimbursement to the developer is scheduled between Fiscal Years 2000 and 2004.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
FBA 03	6,469,000		1,000,000				
PRIV DN	8,355,000	1,822,000					
<b>Total</b>	<b>14,824,000</b>	<b>1,822,000</b>	<b>1,000,000</b>				
Work Codes	CDLR	CR	CR				
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
FBA 03							<b>7,469,000</b>
PRIV DN							<b>10,177,000</b>
<b>Total</b>							<b>17,646,000</b>
Work Codes							

Contact: Transportation and  
Drainage Design Div

Phone: 619-533-3173

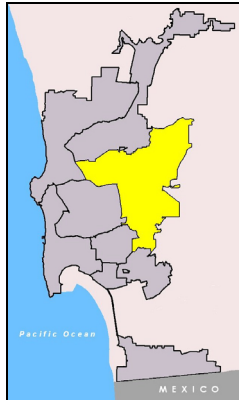


# Transportation Streets and Bridges

## 52-483.0 Kearny Villa Road - 200 Feet North of State Route 52

**Council District:** 7

**Community Plan:** Kearny Mesa



**Description:** This project provides for widening Kearny Villa Road from 200 feet north of State Route 52 to 2,200 feet north of State Route 52 to match the existing adjacent four-lane facility. This project description is preliminary and the amounts shown below only reflect the funding currently programmed. The total funding needs of the project will be determined, once a final scope of work is established.

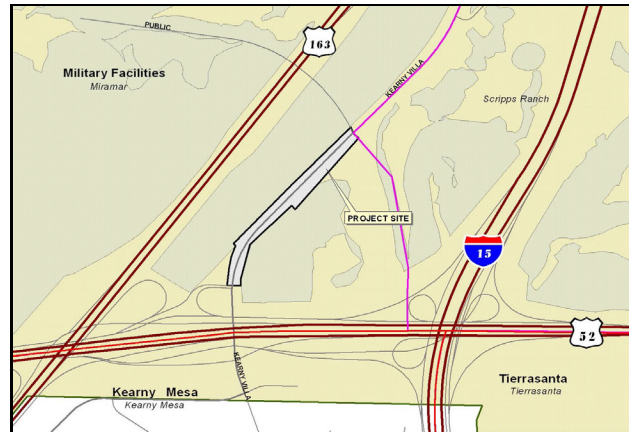
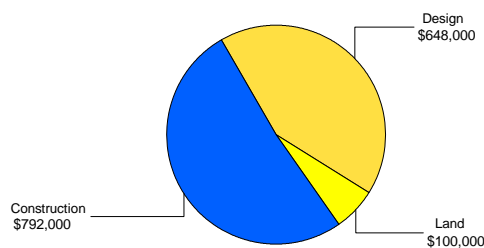
**Justification:** This portion of Kearny Villa Road is presently two lanes and requires widening in order to maintain a continuous four-lane facility. See Project Number KM-1 in the Kearny Mesa Public Facilities Financing Plan.

**Operating Budget Effect:** The operating budget effect is estimated to be minimal.

**Relationship to General and Community Plans:** This project is consistent with the Kearny Mesa Community Plan and is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Since the project description is preliminary and the scope of work is not established, only planning and other preliminary activities have been performed to date. The project schedule for the design and construction will be established, once the scope of work is approved and the remaining funding identified.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
CMPR			27,767				
DIF 18	234,460						
TRANS	2,233						
Unidentified Funding				1,275,540			
<b>Total</b>	<b>236,693</b>		<b>27,767</b>	<b>1,275,540</b>			
Work Codes	DL	CL	CD				

Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
CMPR							27,767
DIF 18							234,460
TRANS							2,233
Unidentified Funding							1,275,540
<b>Total</b>							<b>1,540,000</b>
Work Codes							

Contact: Transportation and  
Drainage Design Div

Phone: 619-533-3173



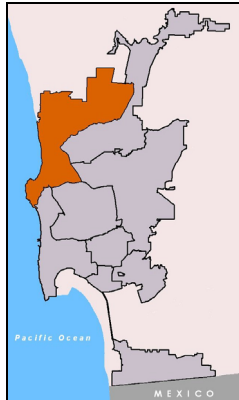
# Transportation

## Streets and Bridges

### 52-718.0 La Jolla Parking Structure Design

**Council District:** 1

**Community Plan:** La Jolla



**Description:** This project provides for design of a parking structure in the La Jolla community.

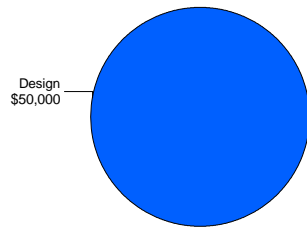
**Justification:** This project will assist with parking concerns in the La Jolla community.

**Operating Budget Effect:** The operating budget effect will be determined upon completion of design.

**Relationship to General and Community Plans:** This project is consistent with the La Jolla Community Plan and is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Design was scheduled to began in Fiscal Year 2003 and rescheduled to continue in Fiscal Year 2004 using continuing appropriations.

#### Expenditure by Work Code Project Life



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
TOTAX CI		50,000					
Total		50,000					
Work Codes		D					
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
TOTAX CI							50,000
Total							50,000
Work Codes							

Contact: Siavash Pazargadi

E-Mail: spazargadi@sandiego.gov

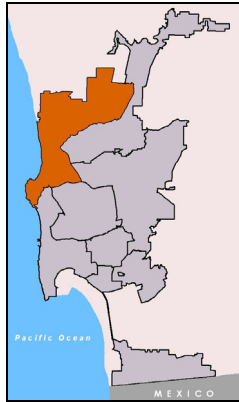
Phone: 619-236-6608

# Transportation Streets and Bridges

## 52-583.0 La Jolla Shores Drive/Torrey Pines Road/Ardath Road/Hidden Valley Road

**Council District:** 1

**Community Plan:** La Jolla, University



**Description:** This project provides for realigning the La Jolla Shores Drive/Torrey Pines Road and Ardath Road intersection by constructing medians on Torrey Pines Road and Ardath Road and by closing the Ardath Road access road. Hidden Valley Road will also be realigned with the new intersection. This project also provides for streetscaping.

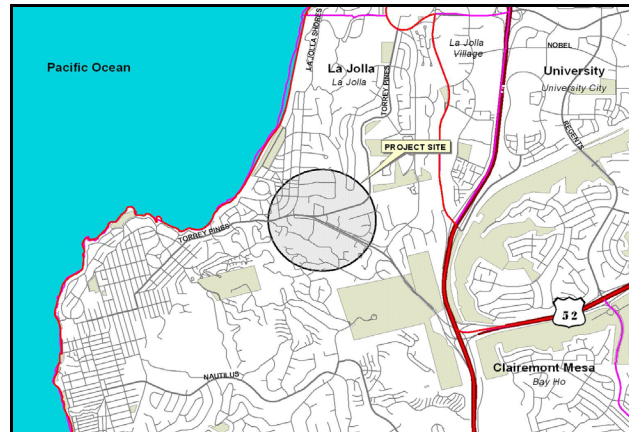
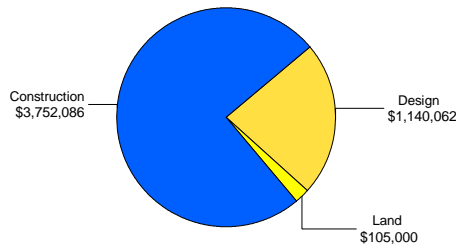
**Justification:** This project will improve traffic flow on Torrey Pines Road and Ardath Road.

**Operating Budget Effect:** The operating budget effect is estimated to be minimal.

**Relationship to General and Community Plans:** This project is consistent with the La Jolla/La Jolla Shores Community Plan and is in conformance with the City's Progress Guide and General Plan. It requires a plan amendment to the University Community Plan.

**Scheduling:** Land acquisition began in Fiscal Year 2000 and will continue in Fiscal Year 2004. Design was completed in Fiscal Year 2002. Construction began in Fiscal Year 2003 and is scheduled to be completed in Fiscal Year 2004.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
CAPOTH	524,260						
CMPR	622,019		922,649				
DIF 05	1,122,109						
TRANS	1,806,111						
<b>Total</b>	<b>4,074,499</b>		<b>922,649</b>				
Work Codes	CDL	C					
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
CAPOTH							524,260
CMPR							1,544,668
DIF 05							1,122,109
TRANS							1,806,111
<b>Total</b>							<b>4,997,148</b>
Work Codes							

Contact: Transportation and  
Drainage Design Div

Phone: 619-533-3173

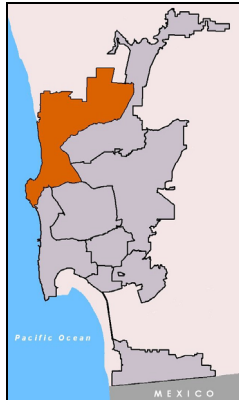
# Transportation

## Streets and Bridges

### 52-452.0 La Jolla Village Drive - Torrey Pines Road to Villa La Jolla Drive

**Council District:** 1

**Community Plan:** La Jolla, University



**Description:** This project provides for Phase III of widening La Jolla Village Drive from Torrey Pines Road to Interstate 805, and for widening the bridge over Gilman Drive to six lanes. It widens La Jolla Village Drive to six lanes from Torrey Pines Road to Gilman Drive to six lanes with two auxiliary lanes from Gilman Drive to Villa La Jolla Drive. It also adds a fourth westbound lane from Interstate 5 to Villa La Jolla Drive. The project reconstructs some portions of the existing roadway, improves drainage at the Villa La Jolla/La Jolla Village Drive intersection, and improves the North Torrey Pines Road/Torrey Pines Road/La Jolla Village Drive intersection, including a right-turn lane to Torrey Pines Road along eastbound North Torrey Pines Road from Expedition Way funded by a developer's contribution.

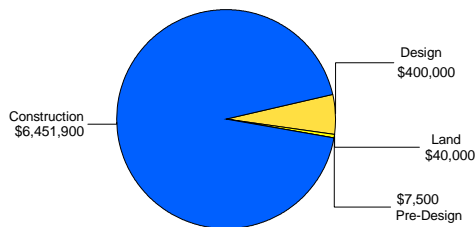
**Justification:** Widening La Jolla Village Drive will enhance traffic flow. See Project Number 47 in the North University City Public Facilities Financing Plan.

**Operating Budget Effect:** The operating budget effect is estimated to be minimal.

**Relationship to General and Community Plans:** This project is consistent with the La Jolla/La Jolla Shores and University Community Plans and is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Preliminary design was scheduled to begin in Fiscal Year 1992. Design and land acquisition were scheduled to begin in Fiscal Year 1998 and to be completed in Fiscal Year 2002. Construction is scheduled to begin in Fiscal Year 2004 using continuing appropriations. This schedule is contingent upon the rate of development in the community.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
FBA 03	1,295,727	5,408,273					
PRIV DN		195,400					
<b>Total</b>	<b>1,295,727</b>	<b>5,603,673</b>					
Work Codes	CDLP	C					
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
FBA 03							6,704,000
PRIV DN							195,400
<b>Total</b>							<b>6,899,400</b>
Work Codes							

Contact: Transportation and  
Drainage Design Div

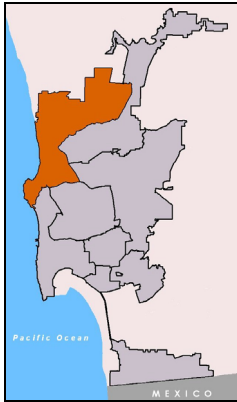
Phone: 619-533-3173

# Transportation Streets and Bridges

## 52-595.0 La Jolla Village Drive and Regents Road

**Council District:** 1

**Community Plan:** University



**Description:** This project provides for a southbound-to-westbound right-turn lane at the La Jolla Village Drive/Regents Road intersection. A Class II bike lane is included for southbound bicyclists. Additional right-of-way will be acquired from the University of California San Diego at no cost.

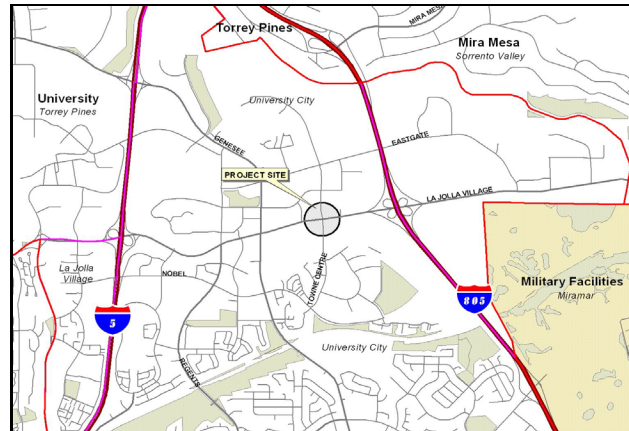
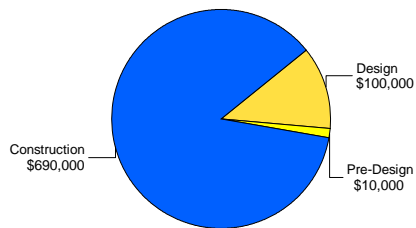
**Justification:** This project is needed to improve traffic flow at this intersection. See Project Number 41 in the North University City Public Facilities Financing Plan.

**Operating Budget Effect:** The operating budget effect is estimated to be minimal.

**Relationship to General and Community Plans:** This project is consistent with the University Community Plan and is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Preliminary design was completed in Fiscal Year 1995. Design was scheduled to begin in Fiscal Year 1999 and continued through Fiscal Year 2000. Construction is scheduled to begin in Fiscal Year 2004 and is scheduled to be completed in Fiscal Year 2005.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
FBA 03	130,121	189,879					
PRIVR			205,000				
Unidentified Funding				275,000			
<b>Total</b>	<b>130,121</b>	<b>189,879</b>	<b>205,000</b>	<b>275,000</b>			
Work Codes	CDP	C	C	C			

Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
FBA 03							320,000
PRIVR							205,000
Unidentified Funding							275,000
<b>Total</b>							<b>800,000</b>
Work Codes							

Contact: Transportation and  
Drainage Design Div

Phone: 619-533-3173

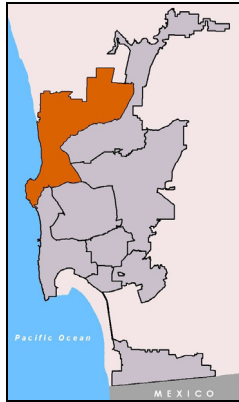
# Transportation

## Streets and Bridges

### 52-485.0 La Jolla Village Drive/Interstate 805 Interchange Ramps

**Council District:** 1

**Community Plan:** University



**Description:** This project provides for converting the existing La Jolla Village Drive/Interstate 805 full cloverleaf interchange configuration to a partial cloverleaf configuration, including widening the overpass structure and approaches to provide three through lanes with an auxiliary lane in each direction. The project also provides for widening La Jolla Village Drive to eight lanes and for constructing three lanes to the southbound on-ramp. Bike lanes will be included.

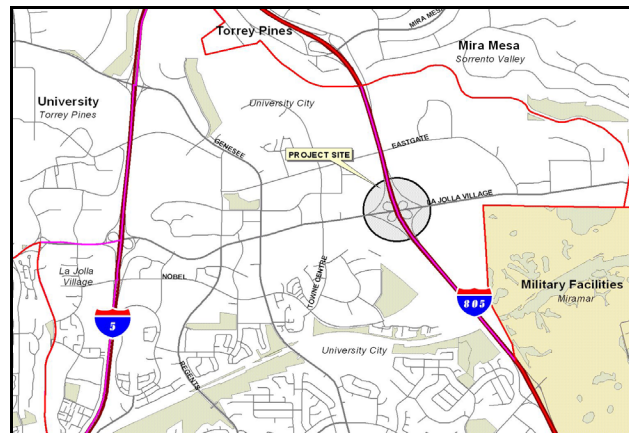
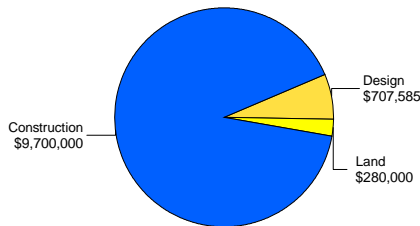
**Justification:** This project is needed to improve traffic circulation and safety in the University community. See Project Number C in the North University City Public Facilities Financing Plan.

**Operating Budget Effect:** The operating budget effect is estimated to be minimal.

**Relationship to General and Community Plans:** This project is consistent with the University Community Plan and is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Design and land acquisition were scheduled to begin in Fiscal Year 2001. Design is scheduled to continue in Fiscal Year 2004. Construction is scheduled to begin in Fiscal Year 2005 and is scheduled to continue in Fiscal Year 2006. This schedule is contingent upon the rate of development and fees collected in the community.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
FBA 03	1,191,505	4,696,080	4,000,000				
PRIV DN		800,000					
<b>Total</b>	<b>1,191,505</b>	<b>5,496,080</b>	<b>4,000,000</b>				
Work Codes	CDL	C	C				
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
FBA 03							9,887,585
PRIV DN							800,000
<b>Total</b>							<b>10,687,585</b>
Work Codes							

Contact: Transportation and  
Drainage Design Div

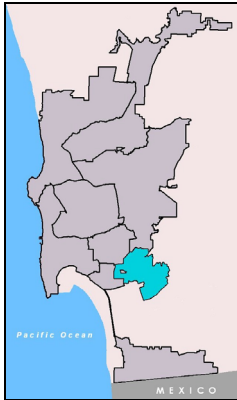
Phone: 619-533-3173

# Transportation Streets and Bridges

## 52-654.0 Lisbon Street - Imperial Avenue to 217 Feet East of 71st Street

**Council District:** 4

**Community Plan:** Skyline/Paradise Hills



**Description:** This project provides for widening Lisbon Street to include an additional westbound lane from Imperial Avenue to 71st Street.

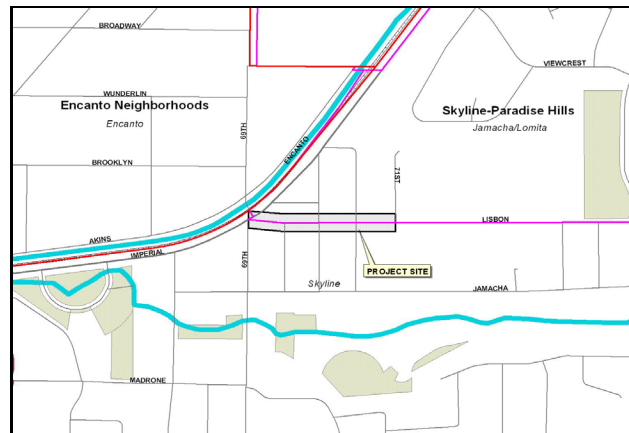
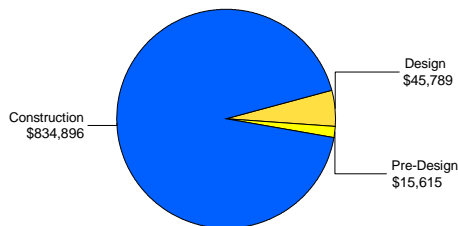
**Justification:** This project will improve traffic flow on Lisbon Street.

**Operating Budget Effect:** The operating budget effect is estimated to be minimal.

**Relationship to General and Community Plans:** This project is consistent with the Skyline/Paradise Hills Community Plan and is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Preliminary design and design were scheduled to begin in Fiscal Year 1999. Construction is scheduled to begin in Fiscal Year 2004 and to continue in Fiscal Year 2005. Land acquisition occurred in Fiscal Year 2003 due to delay in determining limits of future right of way.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
CMPR			366,615				
DIF 23	63,000						
TRANS	166,685		300,000				
<b>Total</b>	<b>229,685</b>		<b>666,615</b>				
Work Codes	CDP	C					

Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
CMPR							366,615
DIF 23							63,000
TRANS							466,685
<b>Total</b>							<b>896,300</b>
Work Codes							

Contact: Transportation and  
Drainage Design Div

Phone: 619-533-3173



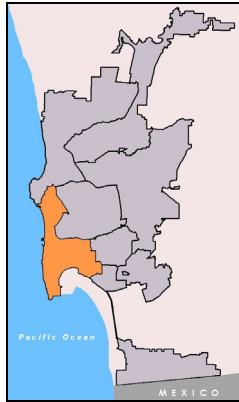
# Transportation

## Streets and Bridges

### 52-495.0 Midway Drive/Rosecrans Street Intersection Improvements

**Council District:** 2

**Community Plan:** Midway/Pacific Highway Corridor



**Description:** This project provides for the reimbursement to a private developer for the improvements to the southwest corner of the intersection of Midway Drive and Rosecrans Street. Improvements include the construction of a right-turn lane on the south side of Midway Drive, relocation and/or replacement of a traffic signal, relocation and/or replacement of a storm drain and catch basin and miscellaneous public utilities, relocation and/or replacement of a raised median, traffic lane striping, and installation of curb, gutter, sidewalk and landscaping.

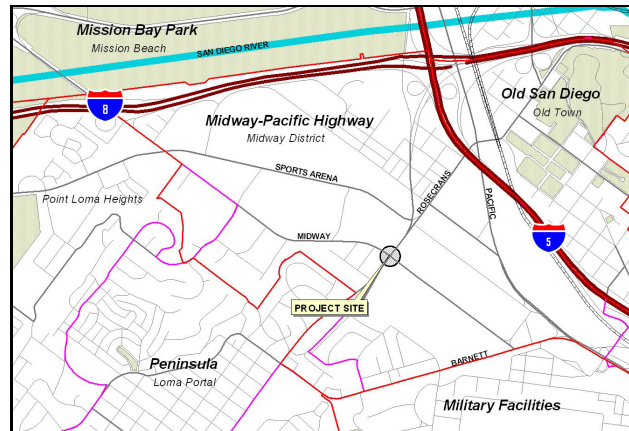
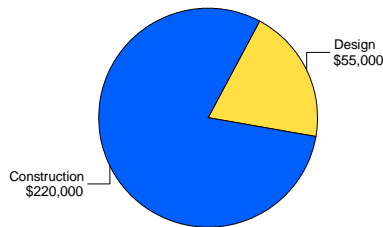
**Justification:** This project is a condition of a development agreement between the City and Devco, Inc. for construction of the street improvements adjacent to a proposed Walgreen Pharmacy at 3002 Midway Drive. This project is partially funded with state contribution agreement funds as part of the relinquishment of State Route 209 to the City of San Diego.

**Operating Budget Effect:** The operating budget effect is estimated to be minimal.

**Relationship to General and Community Plans:** This project is consistent with the Midway/Pacific Highway Corridor community plan and is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Design and construction were scheduled and completed in Fiscal Year 2003. This project is in closeout stages.

#### Expenditure by Work Code Project Life



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
DIF 09	53,000						
STATE 87	222,000						
<b>Total</b>	<b>275,000</b>						
Work Codes	CD						
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
DIF 09							53,000
STATE 87							222,000
<b>Total</b>							<b>275,000</b>
Work Codes							

Contact: Brad Jacobsen

E-Mail: Bjacobsen@sandiego.gov

Phone: 619-533-3045

# Transportation Streets and Bridges

## 52-676.0 Mira Sorrento Place - Scranton Road to Vista Sorrento Parkway

**Council District:** 5

**Community Plan:** Mira Mesa



**Description:** This project provides for widening and extending Mira Sorrento Place to a four-lane collector street between Scranton Road and Vista Sorrento Parkway. It includes widening the Mira Sorrento Place/Scranton Road intersection. Also included is modification of the existing Vista Sorrento Parkway/Interstate 805 northbound ramp intersection and bike lanes.

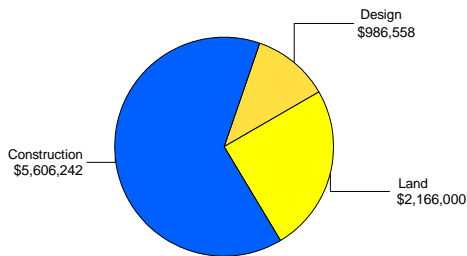
**Justification:** This project is needed to improve traffic flow, and it is included in the Council-approved Mira Mesa Community Financing Plan and Facilities Benefit Assessment Document. See Project Number 56 in the Mira Mesa Public Facilities Financing Plan.

**Operating Budget Effect:** The operating budget effect is estimated to be minimal.

**Relationship to General and Community Plans:** This project is consistent with the Mira Mesa Community Plan and is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Design of the Interstate 805/Vista Sorrento Parkway intersection modification portion of the project was scheduled to continue through Fiscal Year 2002 using continuing appropriations. Design and land acquisition for the remainder of the project were scheduled to be completed in Fiscal Year 2002. Construction is scheduled to begin in Fiscal Year 2004 using continuing appropriations.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
FBA 01	1,578,974	4,813,826					
PRIV DN		366,000					
Unidentified Funding				2,000,000			
<b>Total</b>	<b>1,578,974</b>	<b>5,179,826</b>		<b>2,000,000</b>			
Work Codes	CD	CDL		C			

Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
FBA 01							6,392,800
PRIV DN							366,000
Unidentified Funding							2,000,000
<b>Total</b>							<b>8,758,800</b>
Work Codes							

Contact: Transportation and  
Drainage Design Div

Phone: 619-533-3173

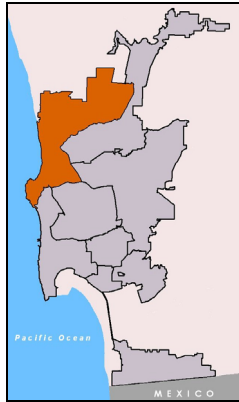
# Transportation

## Streets and Bridges

### 52-679.0 Miramar Road - Interstate 805 Easterly Ramps to 300 Feet East of Eastgate Mall

**Council District:** 1

**Community Plan:** University



**Description:** This project provides for widening Miramar Road to eight lanes from the Interstate 805 easterly on and off ramps to 300 feet east of Eastgate Mall. It includes dual left-turn lanes at Eastgate Mall.

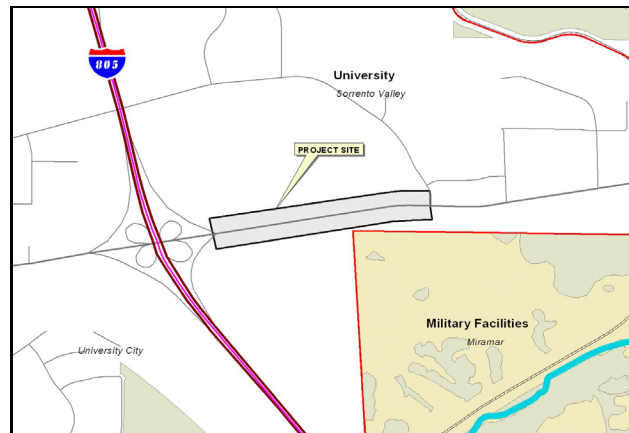
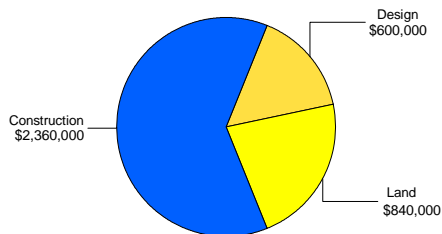
**Justification:** This project is needed to improve traffic flow, and it is included in the Council-approved North University City Community Plan and Facilities Benefit Assessment Document. See Project Number 50 in the North University City Public Facilities Financing Plan.

**Operating Budget Effect:** The operating budget effect is estimated to be minimal.

**Relationship to General and Community Plans:** This project is consistent with the University Community Plan and is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Design and land acquisition were scheduled to begin in Fiscal Year 2002 and will continue in Fiscal Year 2004. Construction is scheduled to begin in Fiscal Year 2004 using continuing appropriations.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
FBA 03	845,580	2,954,420					
Total	845,580	2,954,420					
Work Codes	DL	CDL					
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
FBA 03							3,800,000
Total							3,800,000
Work Codes							

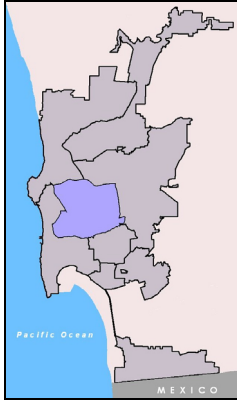
Contact: Transportation and  
Drainage Design Div

Phone: 619-533-3173

**53-053.0 Mission City Parkway Bridge over San Diego River**

**Council District:** 6

**Community Plan:** Mission Valley



**Description:** This project provides for a new two-lane bridge extending Mission City Parkway from the intersection of Camino Del Rio North to the north over the San Diego River. Mission City Parkway would connect to Fenton Parkway, which was constructed by a developer as part of the Mission City Development. This project also provides for an additional entrance to QUALCOMM Stadium. This project description is preliminary and the amounts shown below only reflect the funding currently programmed. The total funding needs of the project will be determined, once a final scope of work is established.

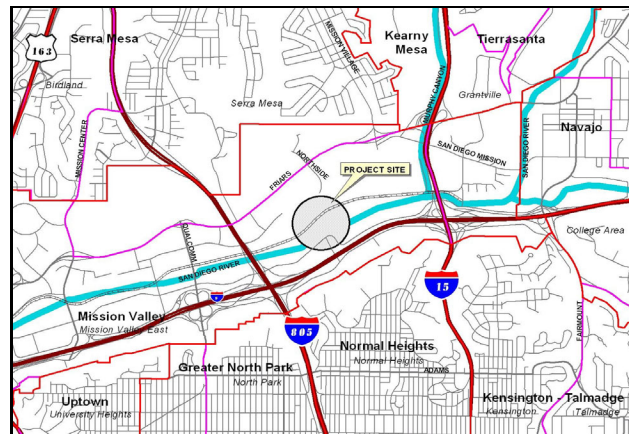
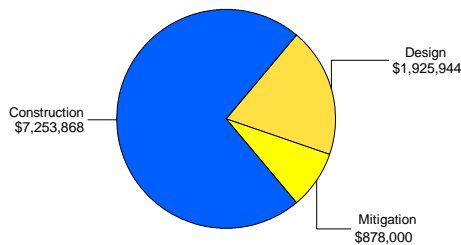
**Justification:** The bridge is part of the approved Mission City Plan, and it is being constructed from funding provided by H. G. Fenton as part of the settlement with the City implementing the Mission City Development, specifically for the construction of the bridge and roadway.

**Operating Budget Effect:** The operating budget effect is estimated to be minimal.

**Relationship to General and Community Plans:** This project is consistent with the Mission Valley Community Plan and is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Since the project description is preliminary and the scope of work is not established, only planning and other preliminary activities have been performed to date. The project schedule for the design and construction will be established, once the scope of work is approved and the remaining funding identified.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source						
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007
CMPR			163,944			
DEV MC	1,912,122	875,193				
Unidentified Funding				7,106,553		
<b>Total</b>	<b>1,912,122</b>	<b>875,193</b>	<b>163,944</b>	<b>7,106,553</b>		
Work Codes	CD	C	D	CM		

Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
CMPR							163,944
DEV MC							2,787,315
Unidentified Funding							7,106,553
Total							10,057,812
Work Codes							

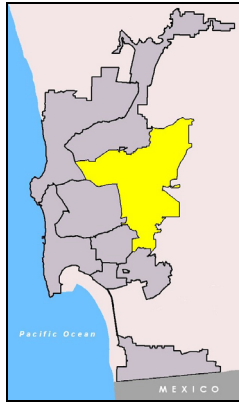
Contact: Transportation and  
Drainage Design Div

Phone: 619-533-3173

**52-692.0 Montezuma Road (Fairmount Avenue to College Avenue) Median Improvements**

**Council District:** 7

**Community Plan:** College Area



**Description:** This project provides for replacement of asphalt medians with landscaped, irrigated, and stamped concrete medians on Montezuma Road from Fairmount Avenue to College Avenue.

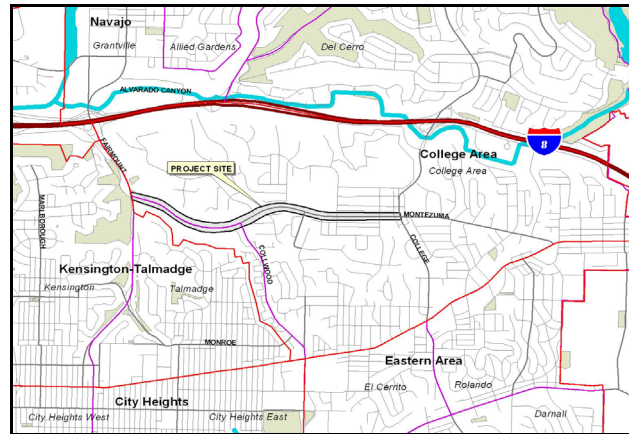
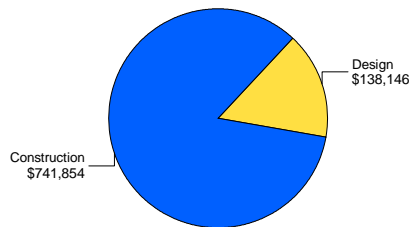
**Justification:** This project is a community beautification measure. The existing asphalt cover is deteriorated. This project will substantially upgrade the appearance of the median.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the College Area Community Plan and is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Design was scheduled to begin in Fiscal Year 2002. Construction was scheduled to begin in Fiscal Year 2002 and is scheduled to be completed in Fiscal Year 2004.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
CAPOUT	50,000						
CMPR			141,747				
TRANS	688,253						
<b>Total</b>	<b>738,253</b>		<b>141,747</b>				
Work Codes	CD		C				

Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
CAPOUT							50,000
CMPR							141,747
TRANS							688,253
<b>Total</b>							<b>880,000</b>
Work Codes							

Contact: Transportation and  
Drainage Design Div

Phone: 619-533-3173



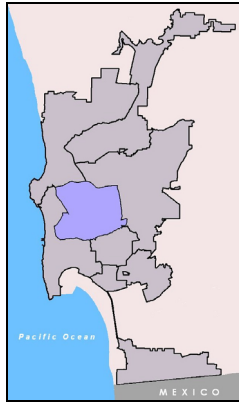
# Transportation

## Streets and Bridges

### 52-430.0 Napa Street - Linda Vista Road Roundabout

**Council District:** 6

**Community Plan:** Linda Vista



**Description:** Regardless of alternate selected, this project will improve traffic flow at the Napa Street/Linda Vista Road intersection. The project scope is now unidentified pending the completion of the feasibility study. This project description is preliminary and the amounts shown below only reflect the funding currently programmed. The total funding needs of the project will be determined, once a final scope of work is established.

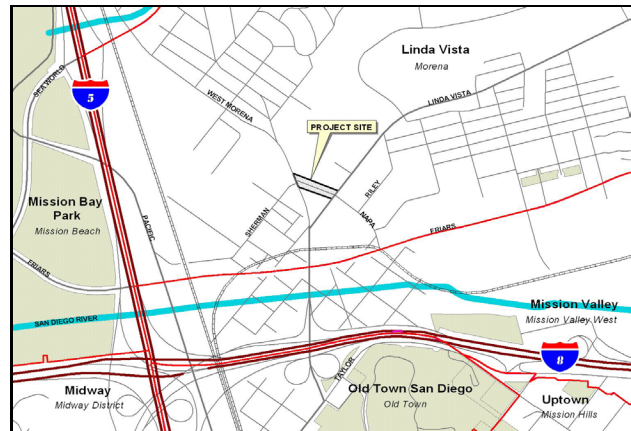
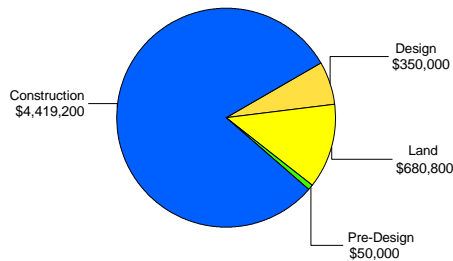
**Justification:** Napa Street is classified as a major street in the Linda Vista Community Plan. Current traffic volumes in excess of 19,000 average daily trips are beyond the desirable capacity of the existing facility. The proposed design would eliminate congestion by improving the intersection level of service.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project will be consistent with the Linda Vista Community Plan and is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Since the project description is preliminary and the scope of work is not established, only planning and other preliminary activities have been performed to date. The project schedule for the design and construction will be established, once the scope of work is approved and the remaining funding identified.

#### Expenditure by Work Code Project Life



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
CMPR	217,952		943,540				
TRANS	427,780	6,468					
Unidentified Funding				50,000	50,000	100,000	3,704,260
<b>Total</b>	<b>645,732</b>	<b>6,468</b>	<b>943,540</b>	<b>50,000</b>	<b>50,000</b>	<b>100,000</b>	<b>3,704,260</b>
Work Codes	DL	C	CL	P	D	D	C

Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
CMPR							1,161,492
TRANS							434,248
Unidentified Funding							3,904,260
<b>Total</b>							<b>5,500,000</b>
Work Codes							

Contact: Transportation and  
Drainage Design Div

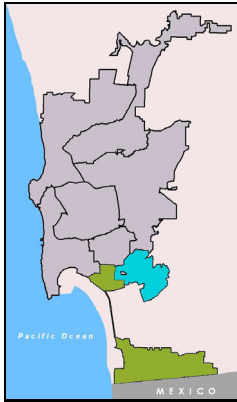
Phone: 619-533-3173

# Transportation Streets and Bridges

## 52-436.0 National Avenue - State Route 15 to 43rd Street

**Council District:** 4, 8

**Community Plan:** Southeastern San Diego



**Description:** The first phase of this project provides for improving drainage systems at 36th Street and National Avenue and at 37th Street. The second phase of this project provides for widening National Avenue to a modified four-lane major street from State Route 15 to 43rd Street, which utilizes a 60/80 street width. This project does not include widening the bridge over South Chollas Creek.

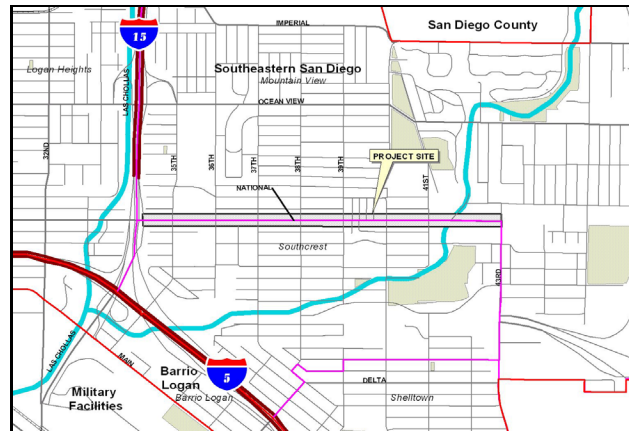
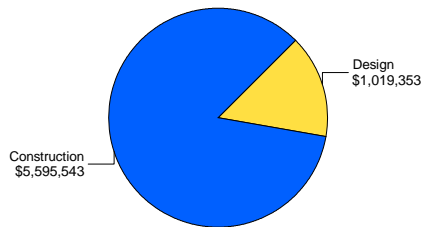
**Justification:** National Avenue is classified as a major street in the Southeastern San Diego Community Plan. Current traffic volumes in excess of 13,500 average daily trips are beyond the desirable capacity of the existing facility, which is striped for two traffic lanes. Improvement of this facility to accommodate four traffic lanes is required to assure efficient movement of traffic.

**Operating Budget Effect:** The operating budget effect is estimated to be minimal.

**Relationship to General and Community Plans:** This project is consistent with the Southeastern San Diego Community Plan and is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Design of Phase I was completed in Fiscal Year 2001. Construction was scheduled to begin in Fiscal Year 2003 to address drainage issues. Design and construction of the road improvement are rescheduled from Fiscal Year 2004 to Fiscal Year 2008 due to unavailability of funds.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
CMPR			240,000				
TNBOND	30,000						
TRANS	1,346,896						4,998,000
<b>Total</b>	<b>1,376,896</b>		<b>240,000</b>				<b>4,998,000</b>
Work Codes	CD		C				CD

Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
CMPR							240,000
TNBOND							30,000
TRANS							6,344,896
<b>Total</b>							<b>6,614,896</b>
Work Codes							

Contact: Transportation and  
Drainage Design Div

Phone: 619-533-3173

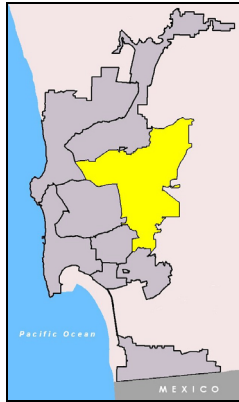
# Transportation

## Streets and Bridges

### 52-668.0 Navajo Road Median Enhancement

**Council District:** 7

**Community Plan:** Navajo



**Description:** Phase I of the project is complete and involved removing existing asphalt cover from raised medians on Navajo Road from Park Ridge Boulevard to Jackson Drive (approximately 1/4 mile) and replacing it with landscape, irrigation and colored stamped concrete. Phase II and III propose to replace all Navajo Road asphalt-covered medians with landscape, irrigation and colored stamped concrete from Jackson Drive to Bisby Lake Avenue, as well as install a raised median with landscape, irrigation, and colored stamped concrete from Golfcrest Drive to Cowles Mountain Boulevard. Additional parkway improvements will include new sidewalk, landscape, and irrigation along the north side of Navajo Road from Cowles Mountain Boulevard to Bisby Lake Avenue.

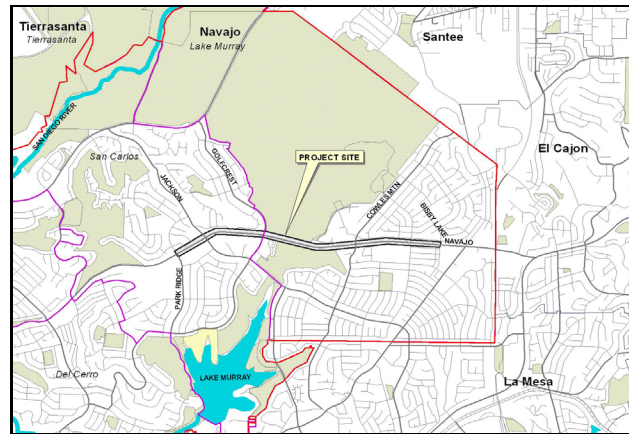
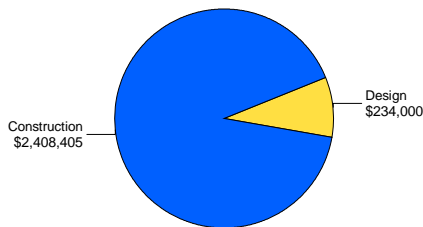
**Justification:** The existing asphalt cover is deteriorated. This project will substantially upgrade the appearance of the median.

**Operating Budget Effect:** The operating budget effect is estimated to be minimal.

**Relationship to General and Community Plans:** This project is consistent with the Navajo Community Plan and is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Design was scheduled to begin in Fiscal Year 2000 and is scheduled to continue through Fiscal Year 2002. Construction for Phase I began in Fiscal Year 2001. Construction for Phase II was scheduled to begin in Fiscal Year 2002 and is scheduled to continue in Fiscal Year 2004.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
CMPR	109,933		311,632				
PRIV	102,105						
TNBOND	100,000						
TRANS	1,898,227	66,508					
TRANSP	43,260	10,740					
<b>Total</b>	<b>2,253,525</b>	<b>77,248</b>	<b>311,632</b>				
Work Codes	CD	C	C				

Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
CMPR							421,565
PRIV							102,105
TNBOND							100,000
TRANS							1,964,735
TRANSP							54,000
Total							2,642,405
Work Codes							

Contact: Transportaion and  
Drainage Design Div

Phone: 619-533-3173

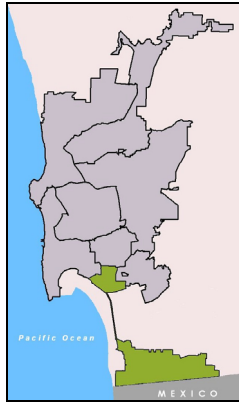
# Transportation

## Streets and Bridges

### 52-672.0 New Heritage Road (Otay Valley Road) - Central - Phase I

**Council District:** 8

**Community Plan:** Otay Mesa



**Description:** This project provides for realigning a portion of the existing two-lane roadway by a private developer as an interim improvement. This work will be completed by an adjacent private developer and be reimbursed through Facilities Benefit Assessment credits.

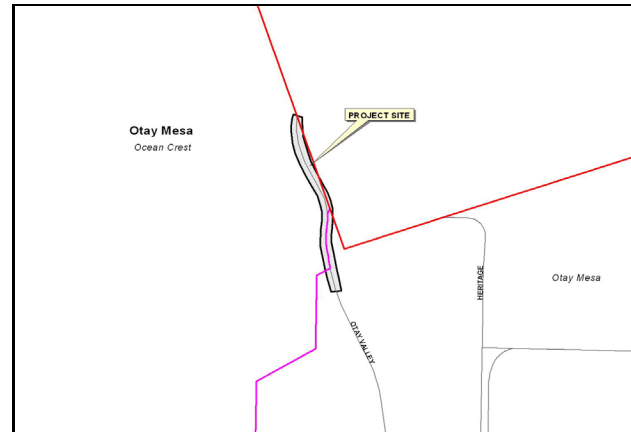
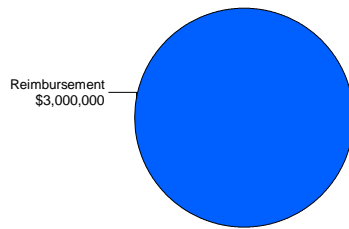
**Justification:** The transportation element of the Otay Mesa Community Plan suggests that an integrated transportation network will provide mobility, accessibility and safety for the residents and businesses traveling to, from, and through the community. See Project Number T-21.3i in the Otay Mesa Public Facilities Financing Plan.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the Otay Mesa Community Plan and is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Design was scheduled to begin in Fiscal Year 2000 and was scheduled to continue in Fiscal Year 2002. Construction was scheduled to begin in Fiscal Year 2002 and continue through Fiscal Year 2004. Reimbursement to the developer is scheduled throughout the life of the project.

#### Expenditure by Work Code Project Life



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
FBA 13	477,000		558,000				
FBA 14	343,994	179,006	342,000				
PDIF 06	825,000						
PDIF 09	275,000						
<b>Total</b>	<b>1,920,994</b>	<b>179,006</b>	<b>900,000</b>				
Work Codes	R	R	R				

Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
FBA 13							1,035,000
FBA 14							865,000
PDIF 06							825,000
PDIF 09							275,000
<b>Total</b>							<b>3,000,000</b>
Work Codes							

Contact: Jerry McKee

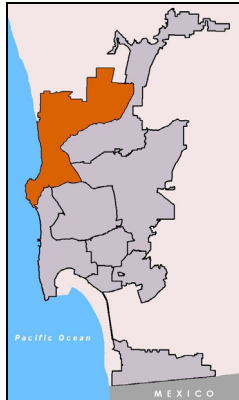
E-Mail: [jmckee@sanidiego.gov](mailto:jmckee@sanidiego.gov)

Phone: 619-533-3744

**52-721.0 Nobel Drive - Lebon Drive to Regents Road and Genesee Ave to Town Center Drive**

**Council District:** 1

**Community Plan:** University



**Description:** This project provides for the widening of Nobel Drive to a six lane major street from Lebon Drive (Danica Mae) to Regents Road, and a modified six lane primary arterial from Genesee Avenue to Towne Centre Drive. This project also includes dual left turn lanes on Nobel Drive at Genesee Avenue and Town Center Drive and Class II bicycle lanes.

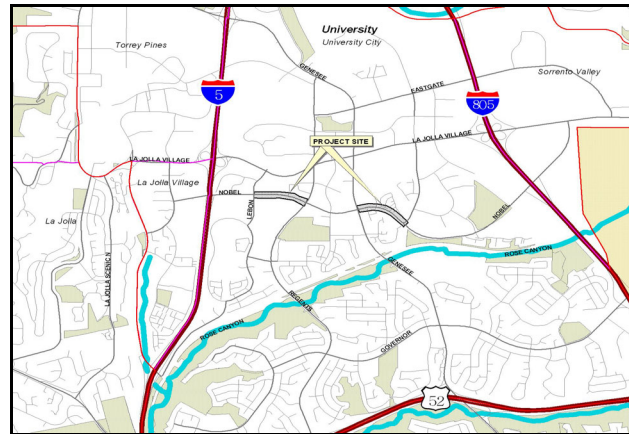
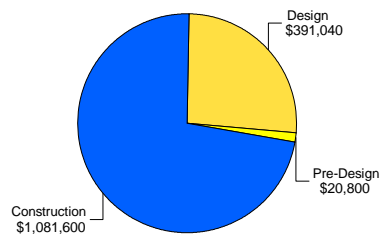
**Justification:** This project will improve traffic circulation in the North University City Community.

**Operating Budget Effect:** The operating budget effect is estimated to be minimal.

**Relationship to General and Community Plans:** This project is consistent with the North University City Community Plan and is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Preliminary design is scheduled in Fiscal Year 2006. Design is scheduled in Fiscal Years 2007 through 2008. Construction is scheduled in Fiscal Year 2009.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
FBA 03					20,800	249,600	141,440
Total					20,800	249,600	141,440
Work Codes					P	D	D
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
FBA 03	1,081,600						1,493,440
Total	1,081,600						1,493,440
Work Codes	C						

Contact: Jerry McKee

E-Mail: [jmckee@san Diego.gov](mailto:jmckee@san Diego.gov)

Phone: 619-533-3744



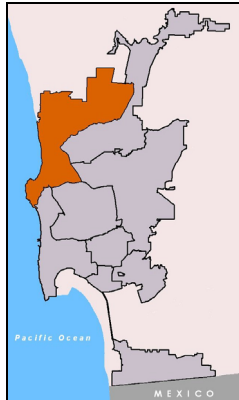
# Transportation

## Streets and Bridges

### 52-362.0 Nobel Drive Extension and Interstate 805 Interchange

**Council District:** 1

**Community Plan:** University



**Description:** This project provides for construction of Nobel Drive as a six-lane primary arterial from Shoreline Drive to Interstate 805, and as a four-lane major street from Interstate 805 to Miramar Road. It includes construction of one-half of a diamond interchange with ramps to and from the south at Nobel Drive and Interstate 805. The new overcrossing will provide four through-lanes plus dual left-turn lanes, bike lanes, and sidewalk on both sides. Two traffic signals will be constructed at both ramp terminals with Nobel Drive. Auxiliary lanes will be constructed on Interstate 805 from north of Governor Drive to Nobel Drive. The existing bridge over the AT&SF railroad tracks will be widened to accommodate these two additional auxiliary lanes on Interstate 805.

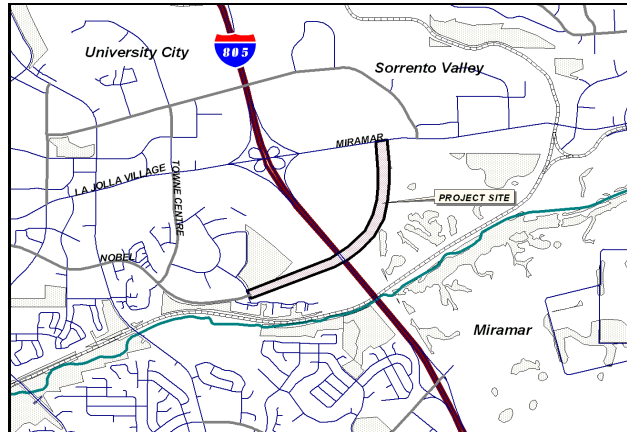
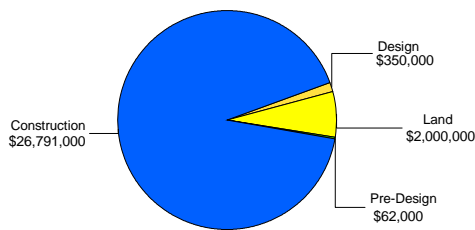
**Justification:** This project will improve traffic circulation in the University Community. See Project Number 21 in the North University City Public Facilities Financing Plan.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the University Community Plan and is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** The Nobel Drive extension was completed and opened for public use on February 1, 2002. The project will be closed out upon completion of the requisite five-year mitigation maintenance period.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
FBA 03	26,144,570	1,646,430					
STATE NA		720,000					
STATE ND		692,000					
<b>Total</b>	<b>26,144,570</b>	<b>3,058,430</b>					
Work Codes	CDL	CDP					
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
FBA 03							27,791,000
STATE NA							720,000
STATE ND							692,000
<b>Total</b>							<b>29,203,000</b>
Work Codes							

Contact: Transportation and  
Drainage Design Div

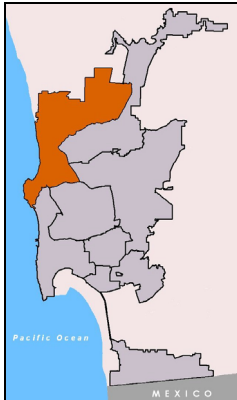
Phone: 619-533-3173

# Transportation Streets and Bridges

## 52-616.0 North Torrey Pines Road - Genesee Avenue to Torrey Pines Science Park

**Council District:** 1

**Community Plan:** University



**Description:** This project provides for median curb and gutter, where lacking, from 600 feet north of Genesee Avenue to the northern boundary of the Torrey Pines Science Park subdivision.

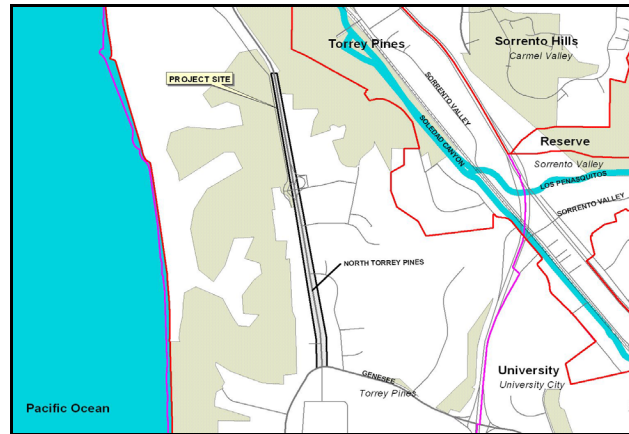
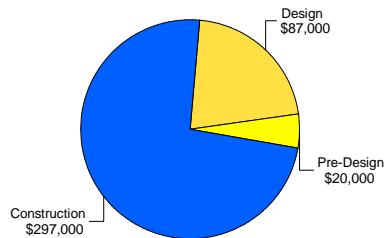
**Justification:** This project will improve safety and drainage on North Torrey Pines Road. See Project Number D in the North University City Public Facilities Financing Plan.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the University Community Plan and is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Preliminary design and design are scheduled in Fiscal Year 2004. Construction is scheduled in Fiscal Year 2005. This schedule is contingent upon the rate of development and fees collected in the community.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
FBA 03		20,000	87,000	297,000			
Total		20,000	87,000	297,000			
Work Codes		P	D	C			
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
FBA 03							404,000
Total							404,000
Work Codes							

Contact: Jerry McKee

E-Mail: [jmckee@san Diego.gov](mailto:jmckee@san Diego.gov)

Phone: 619-533-3744

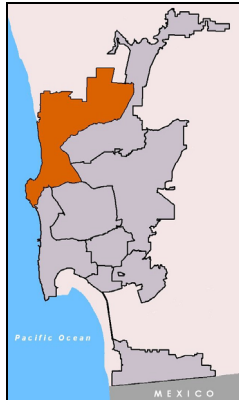
# Transportation

## Streets and Bridges

### 52-471.0 North Torrey Pines Road at Genesee Avenue Intersection

**Council District:** 1

**Community Plan:** University



**Description:** This project provides for the reconstruction of Genesee Avenue at Torrey Pines Road and John Jay Hopkins Drive. The proposed changes include rebuilding the intersection of Genesee Avenue/North Torrey Pines Road, widening Genesee Avenue and North Torrey Pines Road north of Genesee Avenue to a six-lane primary arterial, and widening North Torrey Pines Road south of Genesee Avenue to a six-lane major street. The limits of the widening are easterly to John Jay Hopkins Drive, southerly to Torrey Pines Scenic Drive and to 500 feet north of the North Torrey Pines Road/Genesee Avenue intersection. This project also provides for Class II bicycle lanes. See Project Number E in the North University City Public Facilities Financing Plan.

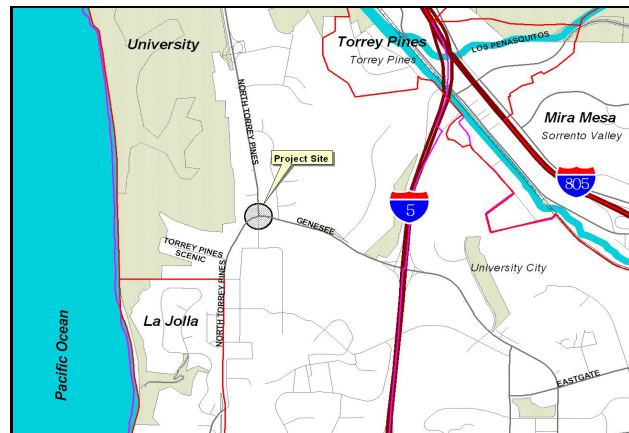
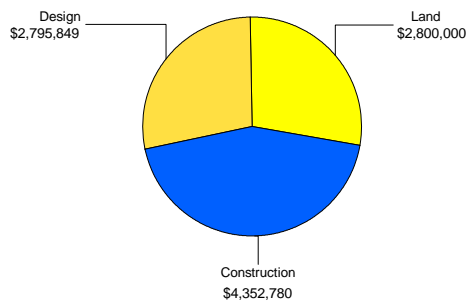
**Justification:** This project will improve sight distance through the intersection and provide additional left turn storage capacity on Genesee Avenue at John Jay Hopkins Drive and University of California entrance.

**Operating Budget Effect:** The operating budget effect is estimated to be minimal.

**Relationship to General and Community Plans:** This project is consistent with the University City Community Plan and the City's General Plan Guidelines.

**Scheduling:** Design was scheduled in Fiscal Year 1992. Land acquisition was scheduled to begin in Fiscal Year 1992. Construction was scheduled to begin in Fiscal Year 1993 and be completed in Fiscal Year 1994. This schedule was contingent upon the rate of development and fees collected in the community. This project was reinstated in Fiscal Year 2004 to reflect budget and funding adjustments. For Fiscal Year 2004, \$138,913 in Black Horse Farms Fund and \$301,013 in Genesee/North Torrey Pines Cost Reimbursement District Funds are allocated for additional utility costs.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source						
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007
ASSESS GT	3,775,854		301,013			
FBA 03	2,500,000					
OTHER BH	245,484		138,913			
S/L TG	387,000					
TRANS	2,550,365					
TRANSP	50,000					
<b>Total</b>	<b>9,508,703</b>		<b>439,926</b>			
Work Codes	CDL		C			

Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
ASSESS GT							4,076,867
FBA 03							2,500,000
OTHER BH							384,397
S/L TG							387,000
TRANS							2,550,365
TRANSP							50,000
Total							9,948,629
Work Codes							

Contact: Transportation and  
Drainage Design Div

Phone: 619-533-3173

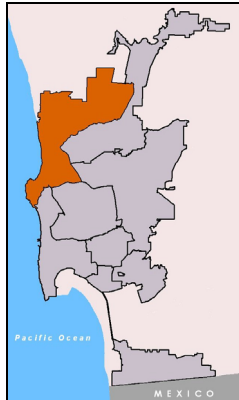
# Transportation

## Streets and Bridges

### 53-050.0 North Torrey Pines Road Bridge over Los Penasquitos Creek

**Council District:** 1

**Community Plan:** Torrey Pines



**Description:** This project provides for demolishing and reconstructing this bridge, and for transitionally widening both road approaches from approximately 770 feet south of the bridge to 1,100 feet north of the bridge.

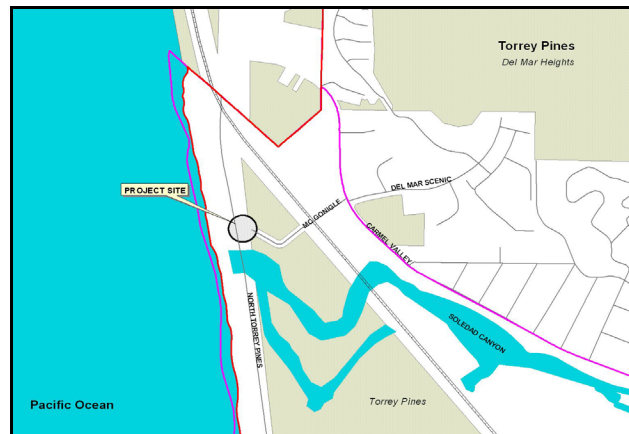
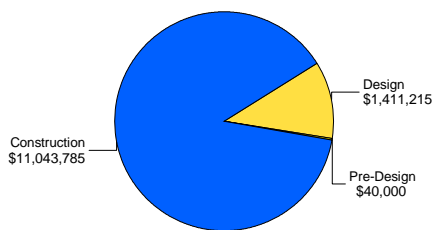
**Justification:** This project is needed to replace the structurally deficient and functionally obsolete bridge.

**Operating Budget Effect:** The operating budget effect is estimated to be minimal.

**Relationship to General and Community Plans:** This project is consistent with the Torrey Pines Community Plan and is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Environmental review was completed in Fiscal Year 2000. Design began in Fiscal Year 2000 and was completed in Fiscal Year 2003. Construction is scheduled to begin in Fiscal Year 2004 and to continue through Fiscal Year 2005, pending the outcome of bids.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
CMPR			1,616,463				
DIF 27	68,000						
GASTAX 01	140,000						
HBRR NS	900,000	9,100,000					
TRANS	370,537		300,000				
<b>Total</b>	<b>1,478,537</b>	<b>9,100,000</b>	<b>1,916,463</b>				
Work Codes	CDP	C	CD				
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
CMPR							1,616,463
DIF 27							68,000
GASTAX 01							140,000
HBRR NS							10,000,000
TRANS							670,537
<b>Total</b>							<b>12,495,000</b>
Work Codes							

Contact: Transportation and  
Drainage Design Div

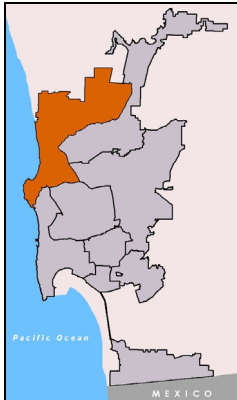
Phone: 619-533-3173

# Transportation Streets and Bridges

## 52-673.0 North Torrey Pines Road Slope Stabilization

**Council District:** 1

**Community Plan:** University



**Description:** This project provides for stabilizing the slope with a concrete retaining wall, for restoring the roadway subgrade and placing a new pavement section. In addition, this project provides for re-striping and landscaping as necessary to restore the area.

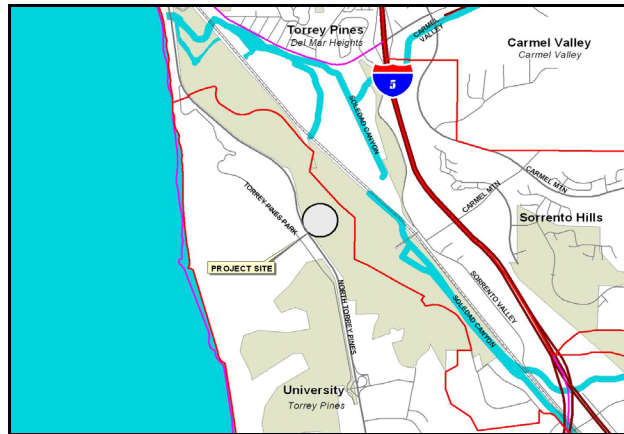
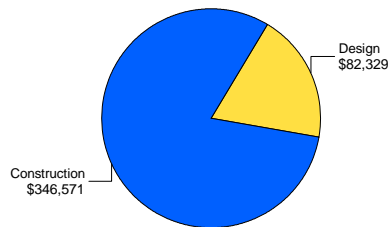
**Justification:** The existing slope is eroding, and a portion of the northbound major bike lane is closed. This project provides for reconstructing the slope, reducing the required maintenance of the slope, and restoring the major bike lane.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the University Community Plan and is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Design was scheduled in Fiscal Year 2000. Construction is scheduled to be completed in Fiscal Year 2004 using continuing appropriations.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
TRANS	386,213	42,687					
Total	386,213	42,687					
Work Codes	CD	C					
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
TRANS							428,900
Total							428,900
Work Codes							

Contact: Transportation and  
Drainage Design Div

Phone: 619-533-3173



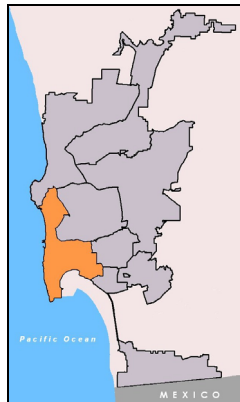
# Transportation

## Streets and Bridges

### 52-671.0 Ocean Front Walk Reconstruction - San Fernando Place to Ventura Place

**Council District:** 2

**Community Plan:** Mission Beach



**Description:** This project provides for the removal and replacement of the existing pile cap, parapet wall, lights, and walkway along Ocean Front Walk between San Fernando Place and Ventura Place to their original 1925 appearance in accordance with the Secretary of the Interior Standard for the treatment of Historic Properties.

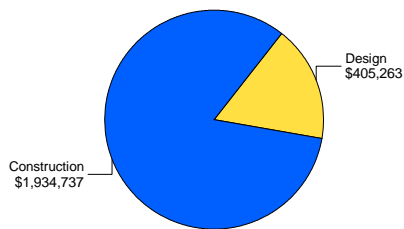
**Justification:** These structures are significant in the history of San Diego. They were constructed in 1925 to protect and compliment John D. Spreckels Amusement Center, now named Belmont Park. Extensive patching of spalled concrete and asphalt overlay of the walkway have robbed these structures of their character. Patching is no longer an option to restore and preserve these structures.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the Mission Beach Community Plan and is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Design was scheduled to begin in Fiscal Year 2001 and will continue in Fiscal Year 2004 using continuing appropriations. Construction is scheduled to begin in Fiscal Year 2005 and continue in Fiscal Year 2006 pending identification of funding.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
CMPR			200,000				
TOTAX CI	367,705	22,295					
Unidentified Funding				1,750,000			
<b>Total</b>	<b>367,705</b>	<b>22,295</b>	<b>200,000</b>	<b>1,750,000</b>			
Work Codes	D	D	CD	C			

Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
CMPR							200,000
TOTAX CI							390,000
Unidentified Funding							1,750,000
<b>Total</b>							<b>2,340,000</b>
Work Codes							

Contact: Transportation and  
Drainage Design Div

Phone: 619-533-3173

# Transportation Streets and Bridges

## 52-681.0 Ocean View Hills Parkway Improvements

**Council District:** 8

**Community Plan:** Otay Mesa



**Description:** This project provides for reimbursing the developer for the City's share of the design and construction of Ocean View Hills Parkway (Phases II and III) from Dennery Road to Otay Mesa Road. The project includes approximately 5,200 lineal feet of a four-lane major street and 4,900 lineal feet of a six-lane major street. See projects T 2.1, T 2.2 and T 2.3 in the Otay Mesa Public Facilities Financing Plan.

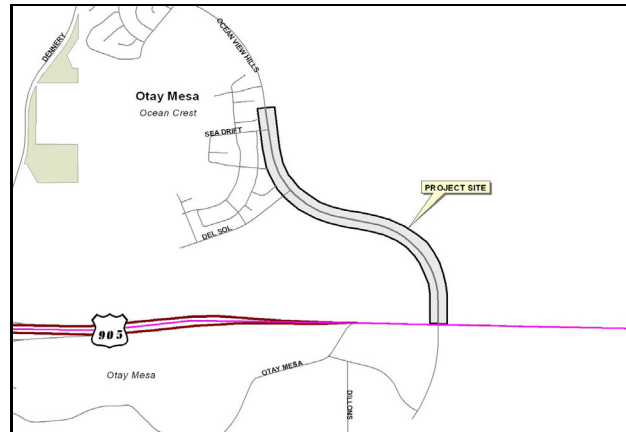
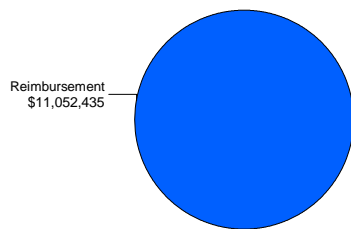
**Justification:** The transportation element of the Otay Mesa Community Plan suggests that an integrated transportation network will provide mobility, accessibility and safety for the residences and businesses traveling to, from and through the community.

**Operating Budget Effect:** The operating budget effect is estimated to be minimal.

**Relationship to General and Community Plans:** This project is consistent with the Otay Mesa Community Plan and is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Phases I and II were completed in previous years with reimbursements to date. Phase III design is scheduled in Fiscal Year 2005, and construction is scheduled in Fiscal Year 2006. This schedule is contingent upon the rate of development of and fees collected in the community.

### Expenditure by Work Code Project Life



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
FBA 13	696,183			514,009	1,432,887		
FBA 14	1,792,562			315,037	878,222		
PDIF 06	3,818,542						
PDIF 09	1,604,993						
<b>Total</b>	<b>7,912,280</b>			<b>829,046</b>	<b>2,311,109</b>		
Work Codes	R			R	R		
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
FBA 13							2,643,079
FBA 14							2,985,821
PDIF 06							3,818,542
PDIF 09							1,604,993
<b>Total</b>							<b>11,052,435</b>
Work Codes							

Contact: Jerry McKee

E-Mail: [jmckee@san Diego.gov](mailto:jmckee@san Diego.gov)

Phone: 619-533-3744

# Transportation

## Streets and Bridges

### 52-642.0 Old Otay Mesa Road - Westerly

**Council District:** 8

**Community Plan:** Otay Mesa



**Description:** This project provides for design and construction of Old Otay Mesa Road from the intersection of B Street, as shown on the Remington Hills Tentative Map, easterly to the intersection with Otay Mesa Road (Town Center Drive Extension South) as 2,400 lineal feet of a two-lane collector street.

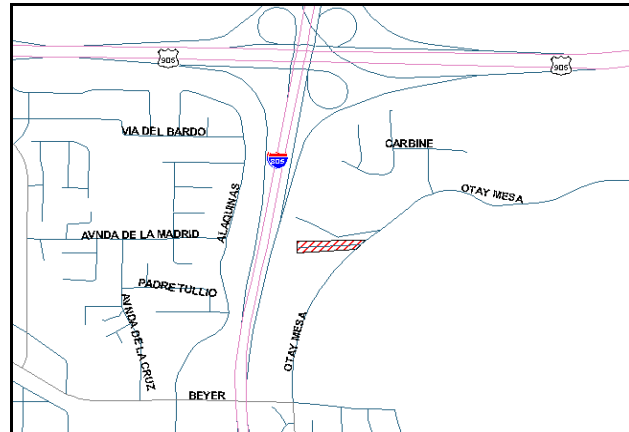
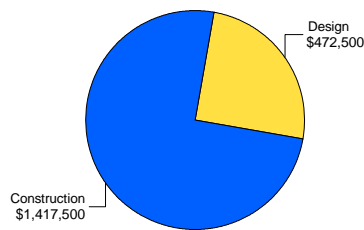
**Justification:** The transportation element of the Otay Mesa Community Plan suggests that an integrated transportation network will provide mobility, accessibility and safety for persons traveling to, from and through the community. This project is being funded with Development Impact Fees funding because there is either no project fronting this roadway or the projects fronting the roadway are also public facility projects, e.g. school, park. Should the adjacent properties ever develop, these properties shall reimburse the Development Impact Fees Fund for the actual cost of the project as a condition of approval of their developments.

**Operating Budget Effect:** The operating budget effect is estimated to be minimal.

**Relationship to General and Community Plans:** This project is required in and consistent with the Otay Mesa Community Plan and is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Design is scheduled in Fiscal Year 2008. Construction is scheduled in Fiscal Year 2009. This schedule is contingent upon the rate of development and fees collected in the community.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
FBA 14							472,500
Total							472,500
Work Codes							D
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
FBA 14	1,417,500						1,890,000
Total	1,417,500						1,890,000
Work Codes	C						

Contact: Jerry McKee

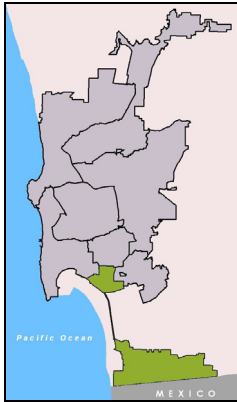
E-Mail: [jmckee@sanidiego.gov](mailto:jmckee@sanidiego.gov)

Phone: 619-533-3744

**52-619.0 Otay Mesa Road Widening (Temporary State Route 905)**

**Council District:** 8

**Community Plan:** Otay Mesa



**Description:** This project provides for improving Otay Mesa Road to a six-lane conventional highway street from the easterly terminus of State Route 905 to Harvest Road. The project includes the use of concrete median barriers and stamped concrete medians along selected portions of the road. Dual left-turn pockets will be placed at identified intersections. The project length is approximately 5.2 miles.

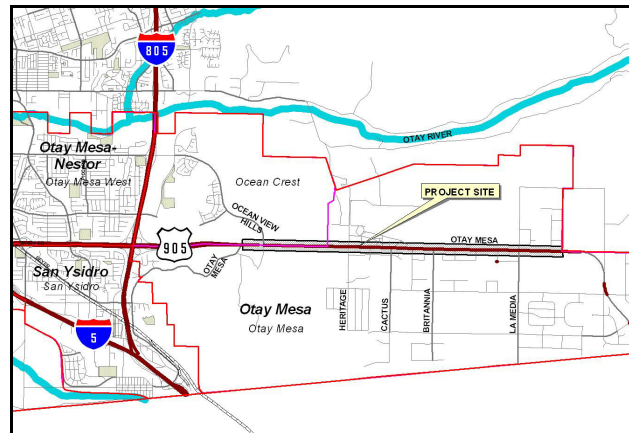
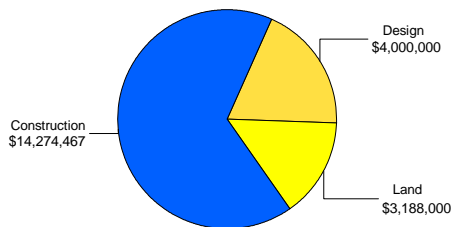
**Justification:** This project is required to accommodate the increase in commercial truck traffic generated by the federal improvements to the Otay Mesa Port of Entry, the closure of the commercial vehicle inspection station at the San Ysidro Port of Entry and the anticipated increase in vehicular traffic as a result of the enactment of the North American Free Trade Agreement.

**Operating Budget Effect:** The operating budget effect is estimated to be minimal.

**Relationship to General and Community Plans:** This project is consistent with the Otay Mesa Community Plan and is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Design was scheduled in Fiscal Year 1995. Land acquisition and construction were scheduled in Fiscal Year 1996. Construction was completed in Fiscal Year 2003. Final stages of project closeout are scheduled for Fiscal Year 2004.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
CMPR			30,000				
STATE OM	17,007,870	192,130					
STATE OW	472,872						
TNBOND	1,722,637						
TRANS	1,896,958						
TRANSP	140,000						
<b>Total</b>	<b>21,240,337</b>	<b>192,130</b>	<b>30,000</b>				
Work Codes	CDL	D	C				

Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
CMPR							30,000
STATE OM							17,200,000
STATE OW							472,872
TNBOND							1,722,637
TRANS							1,896,958
TRANSP							140,000
Total							21,462,467
Work Codes							

Contact: Transportation and  
Drainage Design Div

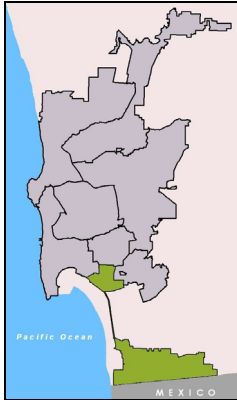
Phone: 619-533-3173

# Transportation Streets and Bridges

## 52-640.0 Palm Avenue/Interstate 805 Interchange

**Council District:** 8

**Community Plan:** Otay Mesa, Otay Mesa/Nestor, San Ysidro



**Description:** This project provides for improving the Palm Avenue/Interstate 805 interchange. This includes widening the existing Palm Avenue Bridge, widening the existing on and off ramps, and constructing two traffic signals at each end of the bridge on Palm Avenue. The interchange improvements will be constructed in three stages with four phases. The first stage is completed.

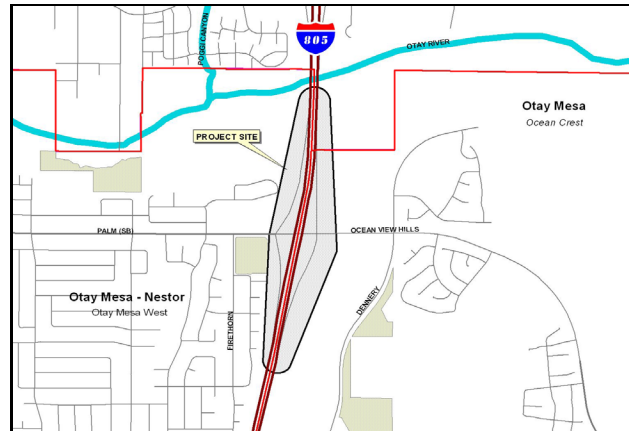
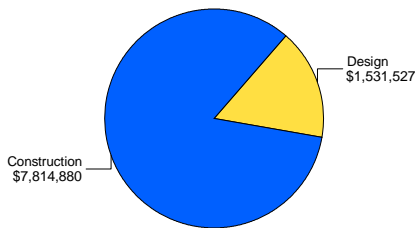
**Justification:** This project is required to accommodate the additional traffic generated as a result of development in the Otay Mesa Community. Improvements to this interchange will also help to reduce traffic volumes on State Route 905.

**Operating Budget Effect:** The operating budget effect is estimated to be minimal.

**Relationship to General and Community Plans:** This project is consistent with the Otay Mesa, Otay Mesa/Nestor and San Ysidro Community Plans. This project is in conformance with the City's Progress Guide and General Plan. See Projects T1.1, 1.2, 1.3 and 1.4 in the Otay Mesa Public Facilities Financing Plan.

**Scheduling:** Phase I was completed by the developer in Fiscal Year 1997. Phase II design and construction are scheduled in Fiscal Year 2006. Phase III environmental review is scheduled in Fiscal Year 2006. Phase IV design is scheduled for Fiscal Year 2007 with construction scheduled for Fiscal Year 2008. This schedule is contingent upon the rate of development and fees collected in the community.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
FBA 13	1,691				781,981	947,856	4,052,084
FBA 14	1,036				497,279	580,944	2,483,536
<b>Total</b>	<b>2,727</b>				<b>1,279,260</b>	<b>1,528,800</b>	<b>6,535,620</b>
Work Codes	D				C	D	C

Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
FBA 13							5,783,612
FBA 14							3,562,795
<b>Total</b>							<b>9,346,407</b>
Work Codes							

Contact: Jerry McKee

E-Mail: [jmckee@sanidiego.gov](mailto:jmckee@sanidiego.gov)

Phone: 619-533-3744



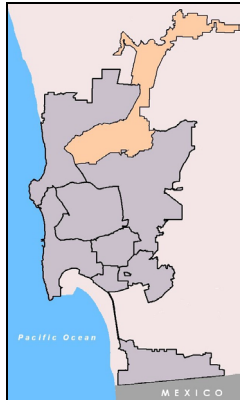
# Transportation

## Streets and Bridges

### 52-395.0 Park and Ride - Sabre Springs

**Council District:** 5

**Community Plan:** Sabre Springs



**Description:** This project provides for a park and ride facility in the Sabre Springs Community Planning Area.

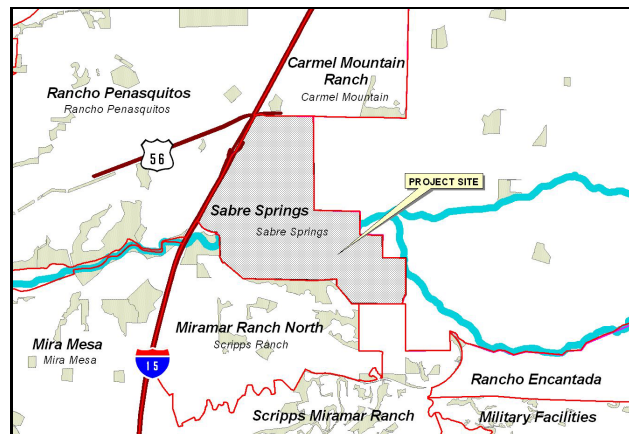
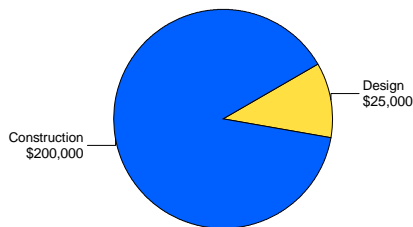
**Justification:** This project will promote carpooling and thus reduce the number of cars on the freeway during commute hours.

**Operating Budget Effect:** The operating budget effect is estimated to be minimal.

**Relationship to General and Community Plans:** This project is consistent with the Sabre Springs Community Plan and is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Design and construction will continue in Fiscal Year 2004 using continuing appropriations.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
FBA 05	11,566	213,434					
Total	11,566	213,434					
Work Codes	D	CD					
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
FBA 05							225,000
Total							225,000
Work Codes							

Contact: Jerry McKee

E-Mail: [jmckee@san Diego.gov](mailto:jmckee@san Diego.gov)

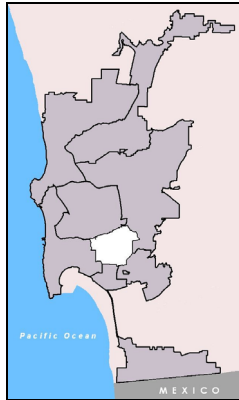
Phone: 619-533-3744

# Transportation Streets and Bridges

## 52-696.0 Pershing Drive/Redwood Street Intersection

**Council District:** 3

**Community Plan:** Greater North Park



**Description:** This project provides for the reconfiguration of the intersection of Pershing Drive and Redwood Street to a "T" configuration, roundabout or other traffic calming measure. This project description is preliminary and the amounts shown below only reflect the funding currently programmed. The total funding needs of the project will be determined, once a final scope of work is established.

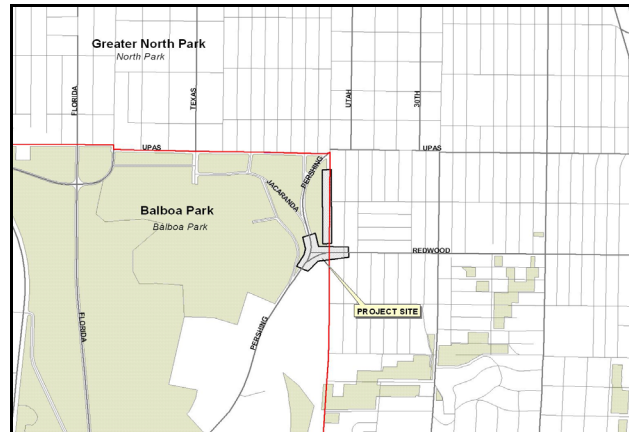
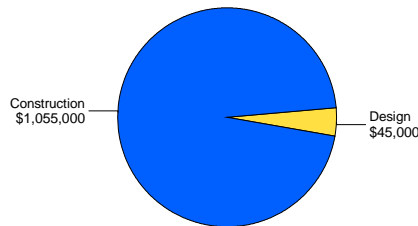
**Justification:** The re-configuration of this intersection will improve traffic control and safety.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** The project is consistent with the East Mesa Precise Plan and the Greater North Park Community Plan. It is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Since the project description is preliminary and the scope of work is not established, only planning and other preliminary activities have been performed to date. The project schedule for the design and construction will be established, once the scope of work is approved and the remaining funding identified.

### Expenditure by Work Code Project Life



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
CAPOUT	27,915	2,085					
CMPR			130,000				
TRANS	50,000						
Unidentified Funding				890,000			
<b>Total</b>	<b>77,915</b>	<b>2,085</b>	<b>130,000</b>	<b>890,000</b>			
Work Codes	CD	C	C	C			
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
CAPOUT							30,000
CMPR							130,000
TRANS							50,000
Unidentified Funding							890,000
<b>Total</b>							<b>1,100,000</b>
Work Codes							

Contact: Transportation and  
Drainage Design Div

Phone: 619-533-3173

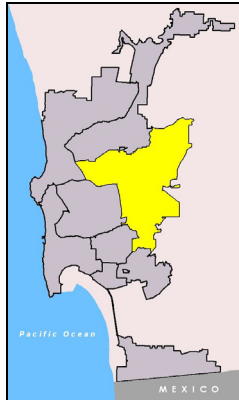
# Transportation

## Streets and Bridges

### 52-306.0 Pomerado Road and Scripps Poway Parkway Intersection Improvements

**Council District:** 7

**Community Plan:** Rancho Encantada



**Description:** This project provides for the addition of a second left-turn lane to westbound Scripps Poway Parkway and a second left-turn lane northbound to Pomerado Road. The two additional left-turn lanes will be added within the overall existing intersection geometry.

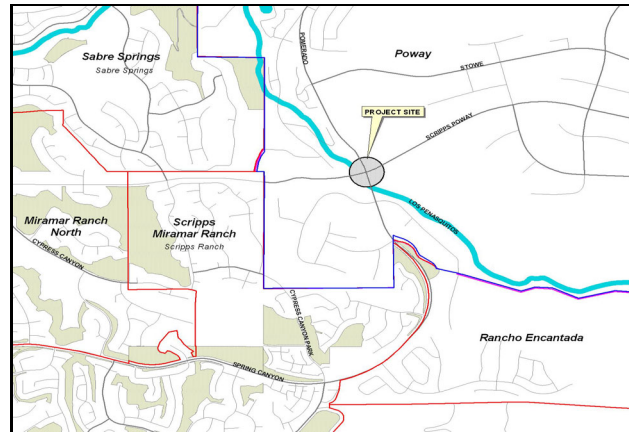
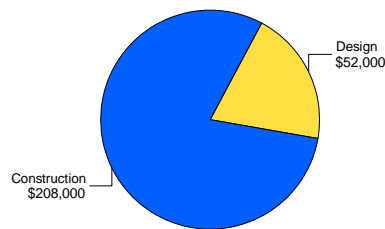
**Justification:** The improvement would raise the intersection level of service (LOS) to an acceptable LOS "D" by providing additional left-turn storage. This improvement would offset the community's traffic impacts at this location.

**Operating Budget Effect:** The operating budget effect is estimated to be minimal.

**Relationship to General and Community Plans:** This project is consistent with the Rancho Encantada Community Plan and is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Design and construction are scheduled to begin in Fiscal Year 2005. These improvements will be assured by the City Engineer concurrent with the construction of the first residential units in Rancho Encantada. Construction of the project will occur at a later date when the full impact of the traffic created by the community has been realized.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
FBA 16				260,000			
Total				260,000			
Work Codes				CD			
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
FBA 16							260,000
Total							260,000
Work Codes							

Contact: Jerry McKee

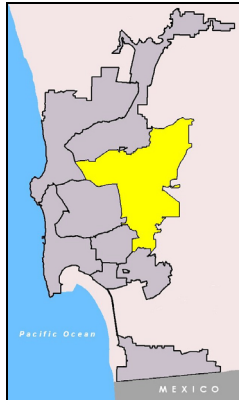
E-Mail: [jmckee@sanidiego.gov](mailto:jmckee@sanidiego.gov)

Phone: 619-533-3744

**52-304.0 Pomerado Road Eastbound at Interstate 15 Northbound Off-Ramp**

**Council District:** 7

**Community Plan:** Rancho Encantada



**Description:** This project provides for the addition of up to twelve feet of additional paving width between the US Navy/Marine Reserve driveway and the United States International University (USIU) secondary driveway. The second component of this improvement would reconfigure the merge into two distinct merges. The two lanes of eastbound traffic on Pomerado crossing the overpass over Interstate 15 (I-15) would merge just after the off-ramp. This newly merged single lane would then merge with the eastbound off-ramp traffic approximately 700 feet further east. A right-of-way currently exists to construct the project.

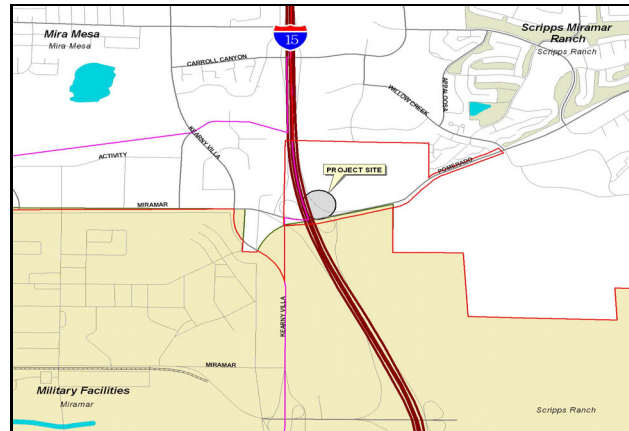
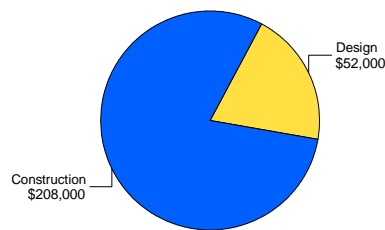
**Justification:** The improvement would reduce the magnitude and frequency of back-ups onto the I-15 main lanes. The proposed improvement would reduce queues and traffic delays by removing the eastbound merging constraints. This improvement would offset the community's traffic impact at this location and address impacts from future area growth.

**Operating Budget Effect:** The operating budget effect is estimated to be minimal.

**Relationship to General and Community Plans:** This project is consistent with the Rancho Encantada Community Plan and is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Design and construction are scheduled to begin in Fiscal Year 2005. These improvements will be assured by the City Engineer concurrent with the construction of the first residential units in Rancho Encantada. Construction of the project will occur at a later date when the full impact of the traffic created by the community has been realized.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
FBA 16				260,000			
Total				260,000			
Work Codes				CD			
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
FBA 16							260,000
Total							260,000
Work Codes							

Contact: Jerry McKee

E-Mail: [jmckee@san Diego.gov](mailto:jmckee@san Diego.gov)

Phone: 619-533-3744

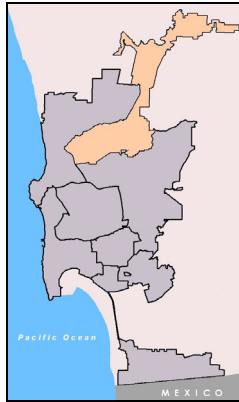
# Transportation

## Streets and Bridges

### 52-700.0 Rancho Bernardo Street and Sidewalk Improvements

**Council District:** 5

**Community Plan:** Rancho Bernardo



**Description:** This project provides for the improvements to streets and sidewalks throughout the community as needed. Other improvements may include, but are not limited to, installation of landscaping and irrigation systems and construction of retaining and sound walls.

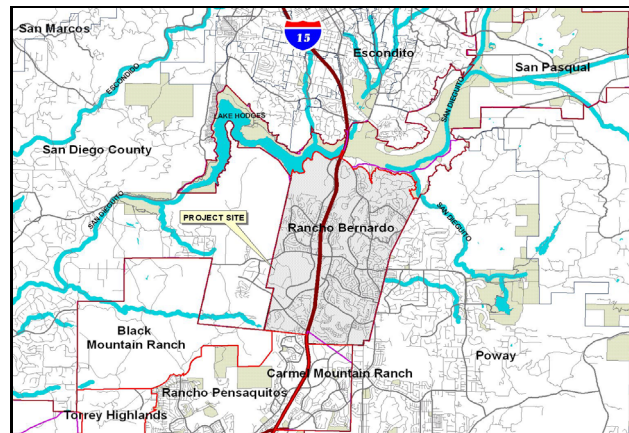
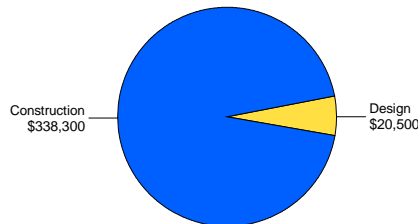
**Justification:** This project will provide funding for the needed street and sidewalk improvements.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the Rancho Bernardo Community Plan and is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Design and construction will begin when funding is identified.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
CMPR			254,000				
TRANS	39,000						
Unidentified Funding				65,800			
<b>Total</b>	<b>39,000</b>		<b>254,000</b>	<b>65,800</b>			
Work Codes	CD		C	C			
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
CMPR							<b>254,000</b>
TRANS							<b>39,000</b>
Unidentified Funding							<b>65,800</b>
<b>Total</b>							<b>358,800</b>
Work Codes							

Contact: Transportation and  
Drainage Design Div

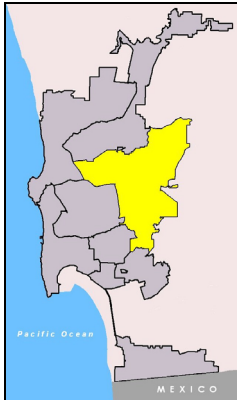
Phone: 619-533-3173

# Transportation Streets and Bridges

## 52-301.0 Rancho Encantada Parkway

**Council District:** 7

**Community Plan:** Rancho Encantada



**Description:** This project provides for the design and construction of Rancho Encantada Parkway as a two-lane collector for approximately 18,000 lineal feet from the end of the modified four-lane urban collector to the access point.

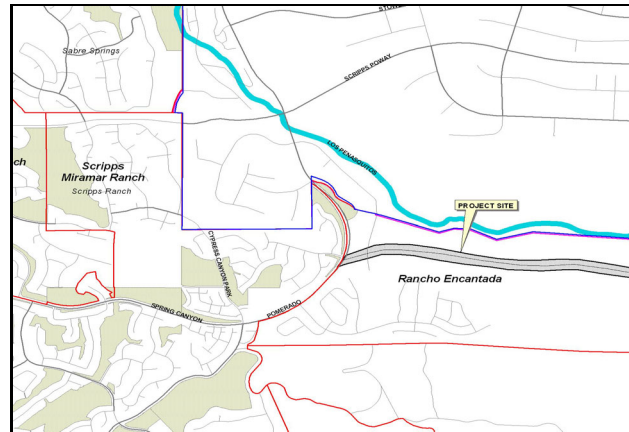
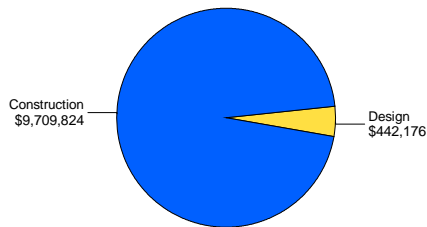
**Justification:** This project provides the primary access to the precise plan area.

**Operating Budget Effect:** The operating budget effect is estimated to be minimal.

**Relationship to General and Community Plans:** This project is consistent with the Rancho Encantada Community Plan and is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Design and construction are scheduled to begin in Fiscal Year 2004.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
FBA 16					2,210,880		
PRIV DN			7,941,120				
Total			7,941,120		2,210,880		
Work Codes			CD		C		
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
FBA 16							2,210,880
PRIV DN							7,941,120
Total							10,152,000
Work Codes							

Contact: Jerry McKee

E-Mail: [jmckee@sanidiego.gov](mailto:jmckee@sanidiego.gov)

Phone: 619-533-3744



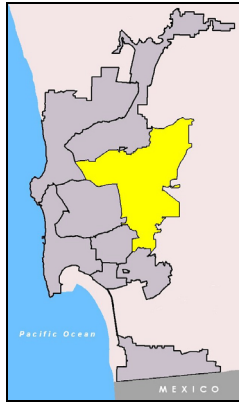
# Transportation

## Streets and Bridges

### 52-308.0 Rancho Encantada Secondary Fire Access Road

**Council District:** 1

**Community Plan:** Rancho Encantada



**Description:** This project provides for the design and construction of 6,000 lineal feet of rural local roadway to serve as a secondary access and fire service to precise plan area. The roadway extends from Rancho Encantada Parkway to northerly limits of precise plan area.

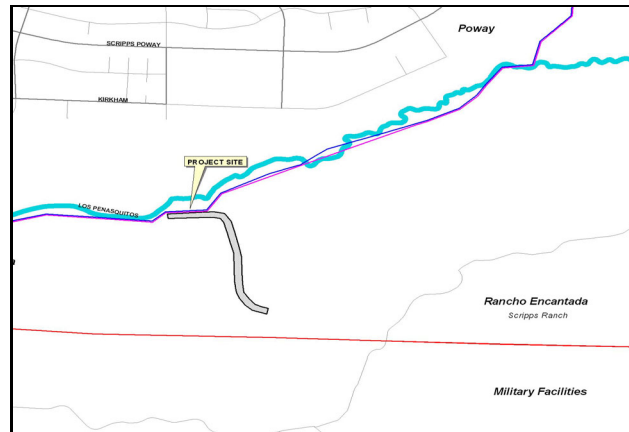
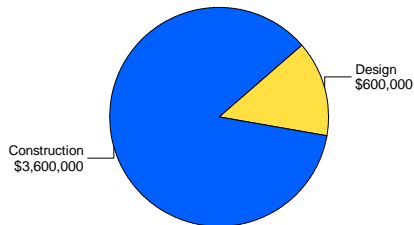
**Justification:** This roadway provides for a secondary access to the precise plan area, primarily for fire and other emergency vehicles.

**Operating Budget Effect:** The operating budget effect is estimated to be minimal.

**Relationship to General and Community Plans:** This project is consistent with the Rancho Encantada Community Plan and is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Design and construction are scheduled to begin Fiscal Years 2004 and 2005, with reimbursement of the developer to occur in Fiscal Years 2007 and 2008.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
FBA 16						700,000	1,400,000
PRIV DN			300,000	1,800,000		-700,000	-1,400,000
Total			300,000	1,800,000			
Work Codes			D	C		CDR	CR
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
FBA 16							2,100,000
PRIV DN							
Total							2,100,000
Work Codes							

Contact: Jerry McKee

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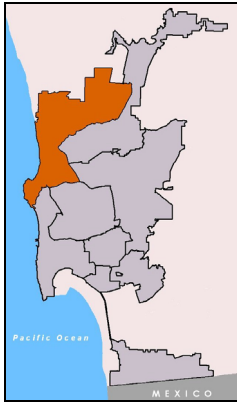
Phone: 619-533-3744

## Transportation Streets and Bridges

### 52-303.0 Regents Road - 100 Feet North of Lahitte Court to Governor Drive

**Council District:** 1

**Community Plan:** University



**Description:** This project provides for widening Regents Road from 100 feet north of Lahitte Court to Governor Drive. The project will widen the existing half-width street to a four-lane major street with Class II bicycle lanes.

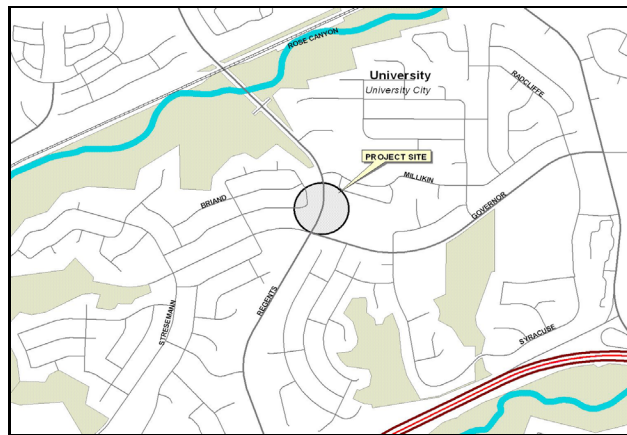
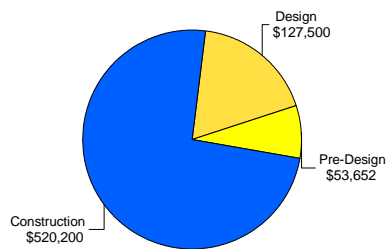
**Justification:** Widening Regents Road at this location will enhance traffic flow. See Project Number 14 in the North University City Public Facilities Financing Plan.

**Operating Budget Effect:** The operating budget effect is estimated to be minimal.

**Relationship to General and Community Plans:** This project is consistent with the University Community Plan and is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Preliminary design is scheduled in Fiscal Year 2005. Design is scheduled in Fiscal Year 2006. Construction is scheduled in Fiscal Years 2007 and 2008.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
TRANS				53,652	127,500	335,539	184,661
Total				53,652	127,500	335,539	184,661
Work Codes				P	D	C	C
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
TRANS							701,352
Total							701,352
Work Codes							

Contact: Jerry McKee

E-Mail: [jmckee@san Diego.gov](mailto:jmckee@san Diego.gov)

Phone: 619-533-3744

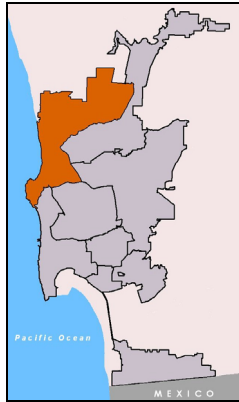
# Transportation

## Streets and Bridges

### 52-302.0 Regents Road - AT&SF Railroad Bridge to 100 Feet North of Lahitte

**Council District:** 1

**Community Plan:** University



**Description:** This project provides for constructing Regents Road from AT&SF Railroad Bridge to 100 feet north of Lahitte Court as a four-lane major street with Class II bicycle lanes.

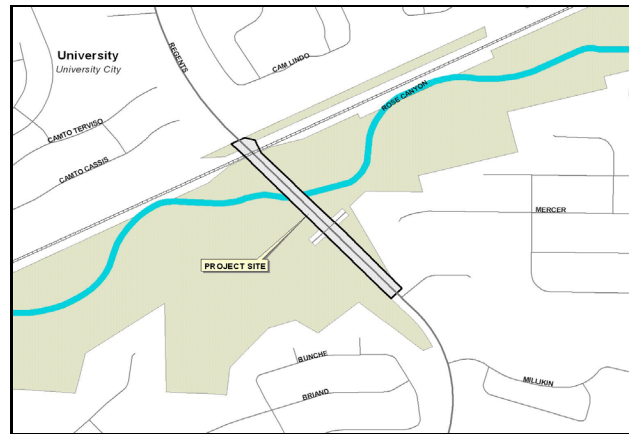
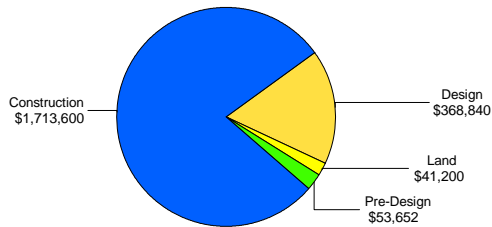
**Justification:** Widening Regents Road at this location will enhance traffic flow. See Project Number 12 in the North University City Public Facilities Financing Plan.

**Operating Budget Effect:** The operating budget effect is estimated to be minimal.

**Relationship to General and Community Plans:** This project is consistent with the University Community Plan and is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Preliminary design is scheduled in Fiscal Year 2005. Design and land acquisition are scheduled in Fiscal Year 2006. Construction is scheduled in Fiscal Years 2007 and 2008.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
TRANS				53,652	410,040	112,386	1,601,214
Total				53,652	410,040	112,386	1,601,214
Work Codes				P	DL	C	C
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
TRANS							2,177,292
Total							2,177,292
Work Codes							

Contact: Jerry McKee

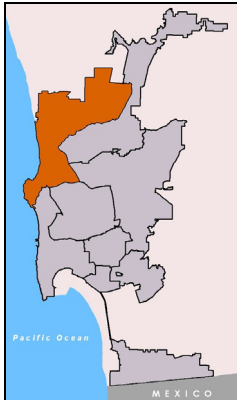
E-Mail: [jmckee@san Diego.gov](mailto:jmckee@san Diego.gov)

Phone: 619-533-3744

**52-680.0 Regents Road - Executive Drive to Genesee Avenue**

**Council District:** 1

**Community Plan:** University



**Description:** This project provides for widening Regents Road to a modified four-lane major street from Genesee Avenue to Executive Drive. Also included is the relocation of the Genesee Avenue/Regents Road intersection to the east. The project will include bike lanes. This project description is preliminary and the amounts shown below only reflect the funding currently programmed. The total funding needs of the project will be determined, once a final scope of work is established.

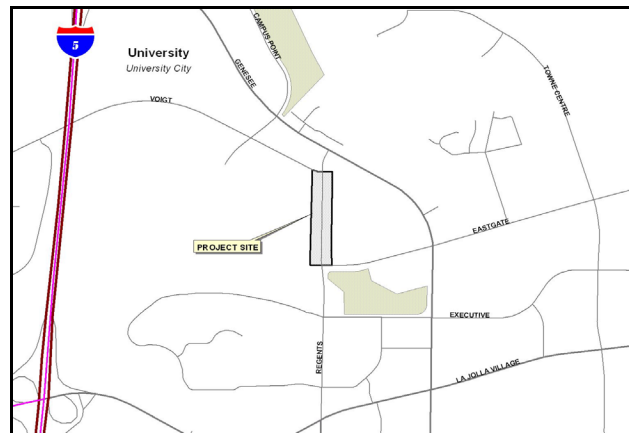
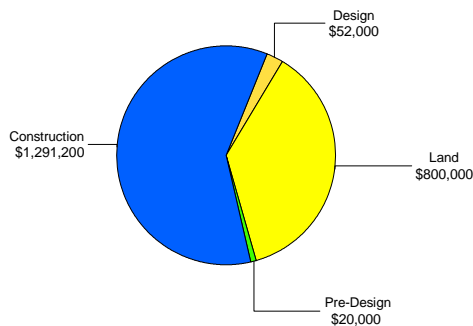
**Justification:** This project is needed to improve traffic flow, and it is included in the Council-approved North University City Community Financing Plan and Facilities Benefit Assessment Document. See Project Number 13 in the North University Public Facilities Financing Plan.

**Operating Budget Effect:** The operating budget effect is estimated to be minimal.

**Relationship to General and Community Plans:** This project is consistent with the University Community Plan and is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Since the project description is preliminary and the scope of work is not established. The project schedule for the design and construction will be established, once the scope of work is approved and the remaining costs identified.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
FBA 03			1,426,880				
PRIV DN				736,320			
Total			1,426,880	736,320			
Work Codes			CDLP	C			
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
FBA 03							1,426,880
PRIV DN							736,320
Total							2,163,200
Work Codes							

Contact: Jerry McKee

E-Mail: [jmckee@sanidiego.gov](mailto:jmckee@sanidiego.gov)

Phone: 619-533-3744

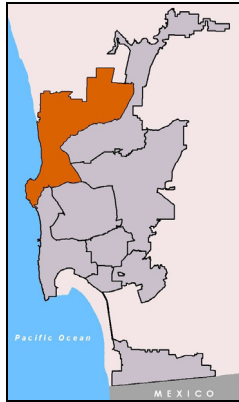
# Transportation

## Streets and Bridges

### 53-044.0 Regents Road Bridge

**Council District:** 1

**Community Plan:** University



**Description:** This project provides for a 925-foot long bridge spanning the AT&SF Railroad and a portion of the flood plain. This project includes Class II bike lanes. Community plan recommendations also specify that the bridge spanning Rose Canyon include landscaping cascading down the sides to continue the vegetated character of the site.

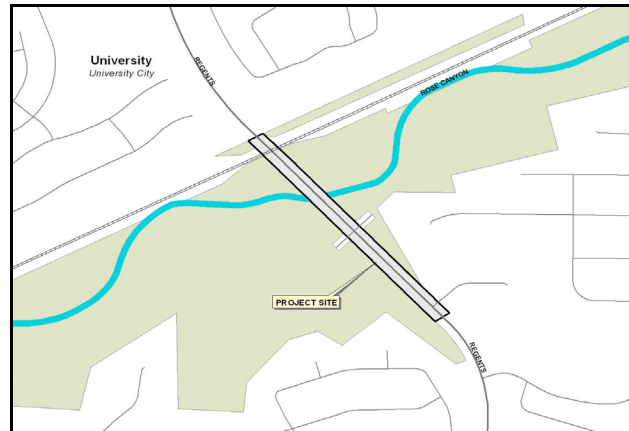
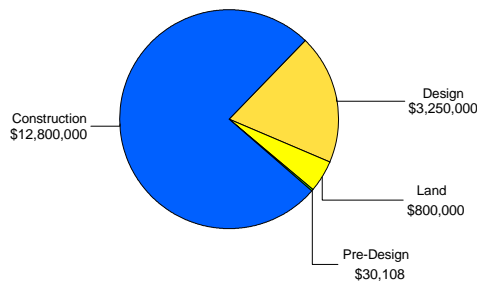
**Justification:** This project will complete Regents Road and provide continuous access to northern communities. This project is included in the Council-approved North University City Financing Plan and Facilities Benefit Assessment Plan as Project Number NUC-18.

**Operating Budget Effect:** The operating budget effect is estimated to be minimal.

**Relationship to General and Community Plans:** This project is consistent with the University Community Plan and is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Environmental assessment is scheduled to begin in Fiscal Year 2004.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
FBA 03	1,117,303	20,496	2,000,000	800,000	12,800,000		
TRANS				142,309			
<b>Total</b>	<b>1,117,303</b>	<b>20,496</b>	<b>2,000,000</b>	<b>942,309</b>	<b>12,800,000</b>		
Work Codes	DP	D	D	DL	C		
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
FBA 03							16,737,799
TRANS							142,309
<b>Total</b>							<b>16,880,108</b>
Work Codes							

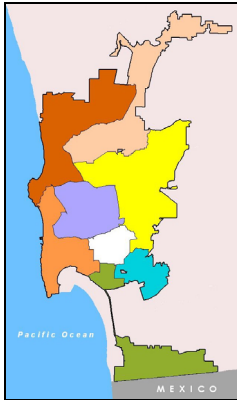
Contact: Transportation and  
Drainage Design Div

Phone: 619-533-3173

# Transportation Streets and Bridges

## 59-001.0 Resurfacing/Slurry Seal of City Streets

**Council District:** Citywide      **Community Plan:** Citywide



**Description:** This annual allocation provides for supplementing Gas Tax funding for street surfacing.

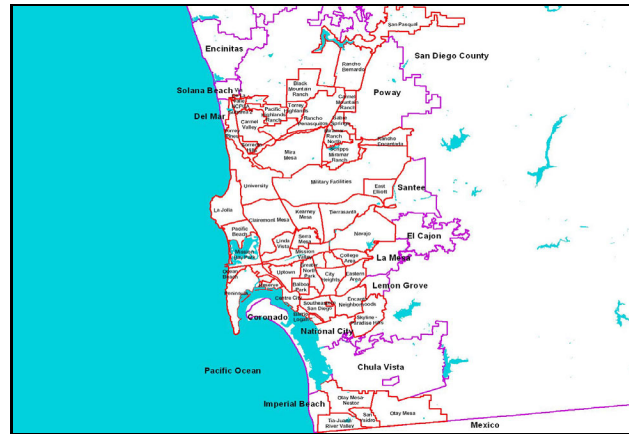
**Justification:** Resurfacing of City streets is necessary to maintain the streets in serviceable condition and prevent deterioration of the roadway.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the appropriate community plans and is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Projects are scheduled on a priority basis, and as funding is identified.

### Expenditure by Work Code Project Life



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
TRANS			1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Unidentified Funding				1,600,000	1,600,000	1,600,000	1,600,000
Total			1,000,000	2,600,000	2,600,000	2,600,000	2,600,000
Work Codes							
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
TRANS							1,000,000
Unidentified Funding	2,600,000	2,600,000	2,600,000	2,600,000			
Total	2,600,000	2,600,000	2,600,000	2,600,000			1,000,000
Work Codes							

Contact: Roland LuQue

E-Mail: [rluque@sanidiego.gov](mailto:rluque@sanidiego.gov)

Phone: 619-527-3457



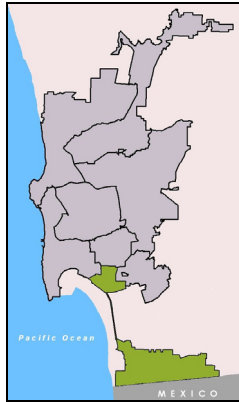
# Transportation

## Streets and Bridges

### 52-661.0 Rigel Street Bridge over Chollas Creek

**Council District:** 8

**Community Plan:** Barrio Logan



**Description:** This project provides for replacing the existing bridge on Rigel Street over Chollas Creek.

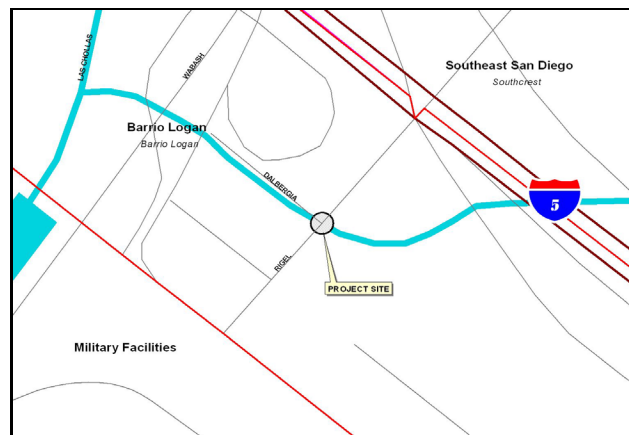
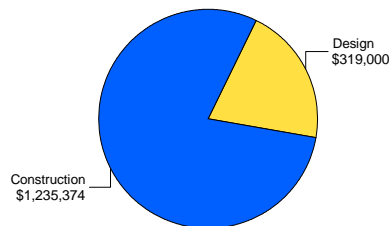
**Justification:** The existing bridge is structurally deficient.

**Operating Budget Effect:** The operating budget effect is estimated to be minimal.

**Relationship to General and Community Plans:** This project is consistent with the Barrio Logan Community Plan and is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Environmental review was scheduled in Fiscal Year 1999. Design was scheduled to begin in Fiscal Year 1999 and was completed in Fiscal Year 2000. Construction was scheduled to begin in Fiscal Year 2003 and is scheduled to continue in Fiscal Year 2004 using continuing appropriations.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
CMPR			160,000				
HBRR RS	192,000	900,000					
TRANS	294,939	7,435					
<b>Total</b>	<b>486,939</b>	<b>907,435</b>	<b>160,000</b>				
Work Codes	CD	C	D				
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
CMPR							160,000
HBRR RS							1,092,000
TRANS							302,374
<b>Total</b>							<b>1,554,374</b>
Work Codes							

Contact: Transportation and  
Drainage Design Div

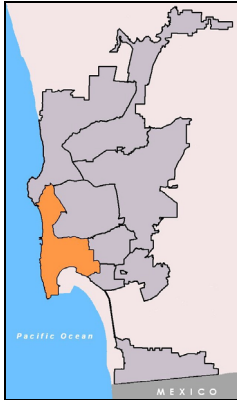
Phone: 619-533-3173

# Transportation Streets and Bridges

## 52-209.0 Rosecrans Street Corridor Improvements

**Council District:** 2

**Community Plan:** Midway/Pacific Highway Corridor, Peninsula



**Description:** This project provides for improvements to the former State Route 209, which includes all or parts of Camino del Rio West, Rosecrans Street, Canon Street, Catalina Boulevard, and Cabrillo Memorial Drive. Improvements include widening Camino del Rio West from an existing six-lane major street between Sports Arena Boulevard and Interstate 5 to an eight-lane primary arterial. Other improvements consist of upgrading the sidewalk facilities, including installation of pedestrian ramps where none currently exists and traffic signal modifications.

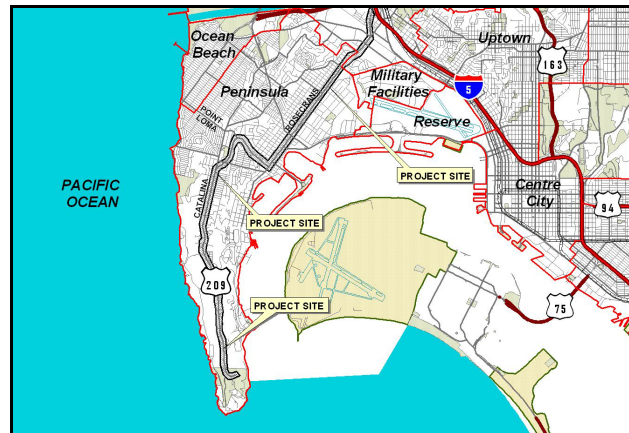
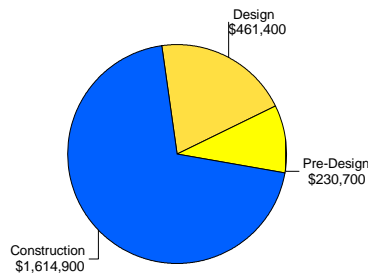
**Justification:** This project is funded with state cooperative agreement funding as part of the relinquishment of State Route 209 to the City of San Diego.

**Operating Budget Effect:** See the operating budget effect table.

**Relationship to General and Community Plans:** This project is consistent with the Peninsula and Midway Community Plans and is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Preliminary engineering was completed in Fiscal Year 2003. Design is scheduled in Fiscal Year 2004. Construction is scheduled in Fiscal Year 2005.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
STATE 87	65,142	165,558	461,400	1,614,900			
Total	65,142	165,558	461,400	1,614,900			
Work Codes	P	P	D	C			

Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
STATE 87							2,307,000
Total							2,307,000
Work Codes							

Operating Budget Effect				
Fiscal Year	Operating Costs	Maintenance Costs	Other Department	Total
2006				
Staffing	-	-	-	-
PE	\$ -	\$ -	\$ -	\$ -
NPE	\$ -	\$ 570,000	\$ -	\$ 570,000
Total Impact	\$ -	\$ 570,000	\$ -	\$ 570,000

Contact: Brad Jacobsen

E-Mail: [bjacobsen@sanidiego.gov](mailto:bjacobsen@sanidiego.gov)

Phone: 619-533-3045

# Transportation

## Streets and Bridges

### 52-553.0 Saturn Boulevard - Palm Avenue to Coronado Avenue

**Council District:** 8

**Community Plan:** Otay Mesa/Nestor



**Description:** This project provides for widening the west side of Saturn Boulevard to a four-lane collector street from Palm Avenue to Coronado Avenue. Improvements include construction of concrete curb, gutter, sidewalk, drainage facilities, asphalt concrete pavement, and landscaping as necessary.

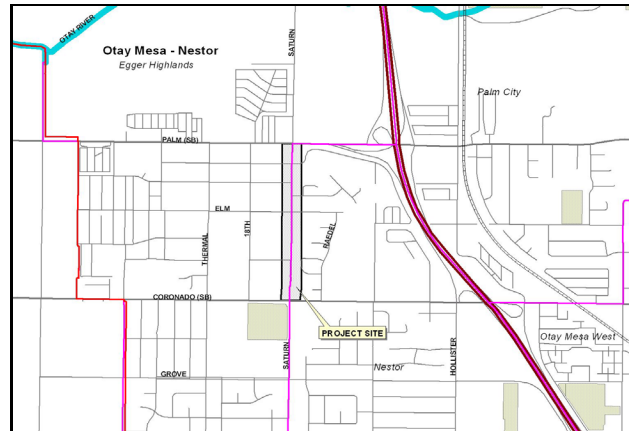
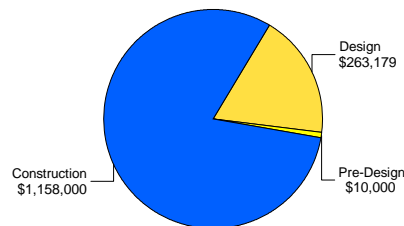
**Justification:** This project is needed to widen the existing southbound traffic lanes to a four-lane collector and to standardize the street width to accommodate the increase in traffic volume.

**Operating Budget Effect:** The operating budget effect is estimated to be minimal.

**Relationship to General and Community Plans:** This project is consistent with the Otay Mesa/Nestor Community Plan and is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Preliminary design was scheduled in Fiscal Year 1994 and Fiscal Year 1995. Design was completed in Fiscal Year 2002. Construction is scheduled to begin upon identification of funding.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
CMPR	141,778		171,488				
DIF 16	55,000						
TRANS	178,995	5,918					
TRANSP	20,000						
Unidentified Funding				858,000			
<b>Total</b>	<b>395,773</b>	<b>5,918</b>	<b>171,488</b>	<b>858,000</b>			
Work Codes	CDP	D	CD	C			

Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
CMPR							313,266
DIF 16							55,000
TRANS							184,913
TRANSP							20,000
Unidentified Funding							858,000
<b>Total</b>							<b>1,431,179</b>
Work Codes							

Contact: Transportation and  
Drainage Design Div

Phone: 619-533-3173

# Transportation Streets and Bridges

## 52-357.0 Scripps Ranch Boulevard - Carroll Canyon Road to Aviary Drive

**Council District:** 5

**Community Plan:** Scripps Miramar Ranch



**Description:** This project provides for constructing a fourteen-foot landscaped center median with left-turn pockets and additional pavement in the unimproved median area from Carroll Canyon Road to Aviary Drive. The street will be striped to include bike lanes and parking on both sides.

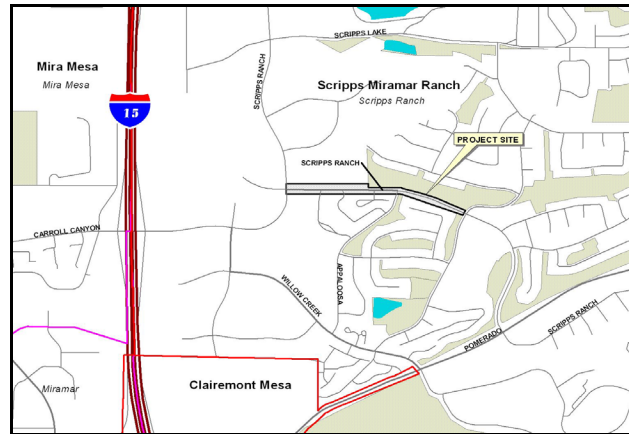
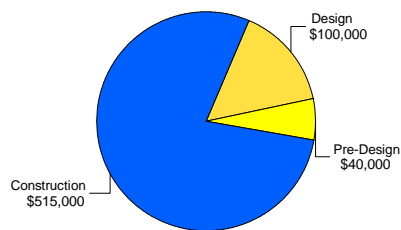
**Justification:** Scripps Ranch Boulevard is classified as a four-lane major street. This project will complete this section of roadway. See Project Number 1 in the Scripps Miramar Ranch Public Facilities Financing Plan.

**Operating Budget Effect:** The operating budget effect is estimated to be minimal.

**Relationship to General and Community Plans:** This project is consistent with the Scripps Miramar Ranch Community Plan and is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Preliminary design occurred in previous years. Design and construction are scheduled to begin in Fiscal Year 2004, using continuing appropriations.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
FBA 06	17,995	637,005					
Total	17,995	637,005					
Work Codes	P	CDP					
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
FBA 06							655,000
Total							655,000
Work Codes							

Contact: Jerry McKee

E-Mail: [jmckee@san Diego.gov](mailto:jmckee@san Diego.gov)

Phone: 619-533-3744

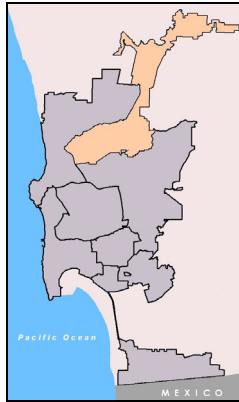
# Transportation

## Streets and Bridges

### 52-358.0 Scripps Ranch Boulevard - Scripps Lake Drive to Mira Mesa Boulevard

**Council District:** 5

**Community Plan:** Scripps Miramar Ranch



**Description:** This project provides for median improvements, including landscaping, on Scripps Ranch Boulevard between Scripps Lake Drive and Mira Mesa Boulevard and on Mira Mesa Boulevard from Scripps Lake Drive to Hibert Street.

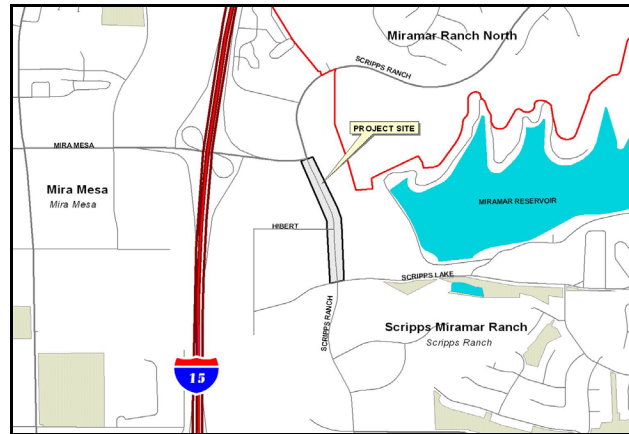
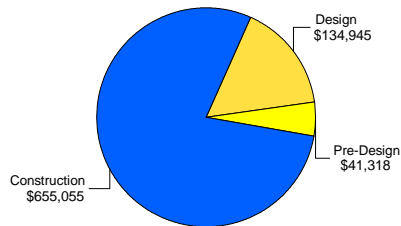
**Justification:** This portion of Scripps Ranch Boulevard and Mira Mesa Boulevard is classified as a four-lane major street. The median improvement will improve vehicle access and operations. See Project Number 34 - 2A and B in the Scripps Miramar Ranch Public Facilities Financing Plan.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the Scripps Miramar Ranch Community Plan and is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Some preliminary design occurred in previous years. Additional preliminary design was scheduled in Fiscal Year 2001. Design and construction are scheduled to begin in Fiscal Year 2004. This schedule is contingent upon the rate of development and fees collected in the community.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
FBA 06	31,318	418,682	381,318				
Total	31,318	418,682	381,318				
Work Codes	P	CDP	CD				
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
FBA 06							831,318
Total							831,318
Work Codes							

Contact: Jerry McKee

E-Mail: [jmckee@sanidiego.gov](mailto:jmckee@sanidiego.gov)

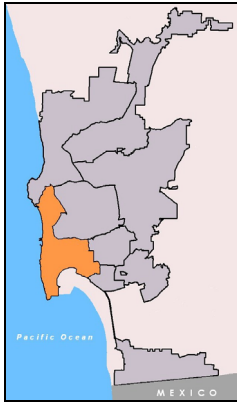
Phone: 619-533-3744

# Transportation Streets and Bridges

## 52-706.0 Sea World Drive Widening and Interstate 5 Interchange Improvements

**Council District:** 2, 6

**Community Plan:** Mission Bay Park



**Description:** This project provides for interchange improvements at Interstate 5 and Sea World Drive. Improvements include vehicle storage within the northbound and southbound on-ramps, additional eastbound and northbound approach lanes to the freeway and signal coordination along Sea World Drive between Friars Road and Interstate 5. In addition, when funding is identified, Sea World Drive will be widened to six lanes between Sea World Way and Interstate 5.

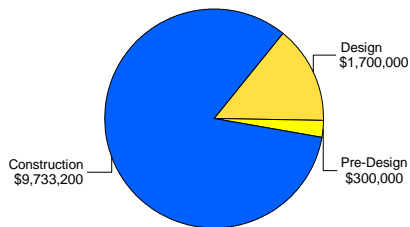
**Justification:** Widening Sea World Drive to six lanes and improving the Sea World Drive/Interstate 5 interchange are necessary to meet existing and forecasted traffic volumes.

**Operating Budget Effect:** The operating budget effect will be determined upon completion of design.

**Relationship to General and Community Plans:** This project is consistent with the 1985 Mission Bay South Shores Master Plan and is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Preliminary design for Interstate 5 interchange improvements is scheduled to begin in Fiscal Year 2004, contingent upon receipt of donations. Design for Interstate 5 interchange improvements will begin in Fiscal Year 2005. Construction for Interstate 5 interchange improvements will begin in Fiscal Year 2008. Sea World Drive widening will be scheduled once funding is identified from future developments and other sources.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
PRIV DN			1,000,000	1,000,000		3,315,400	
Unidentified Funding						190,400	6,227,400
<b>Total</b>			<b>1,000,000</b>	<b>1,000,000</b>		<b>3,505,800</b>	<b>6,227,400</b>
Work Codes			DP	D		C	C
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
PRIV DN							5,315,400
Unidentified Funding							6,417,800
<b>Total</b>							<b>11,733,200</b>
Work Codes							

Contact: Transportation and  
Drainage Design Div

Phone: 619-533-3173



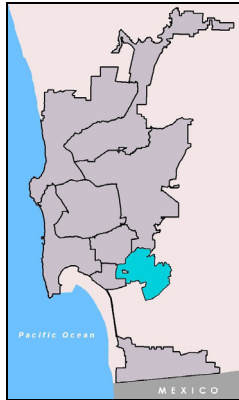
# Transportation

## Streets and Bridges

### 52-724.0 Sidewalk for Gompers and Horton School Area

**Council District:** 4

**Community Plan:** Southeastern San Diego



**Description:** Construct crosswalks, curb ramps, and sidewalks on Euclid Avenue, Market Street, Hilltop Drive and 47th Street within the Chollas View, Emerald Hills and Valencia Park Neighborhoods near Horton Elementary and Gompers Secondary Schools using Safe Routes to Schools grant funding. Public outreach efforts will also be included.

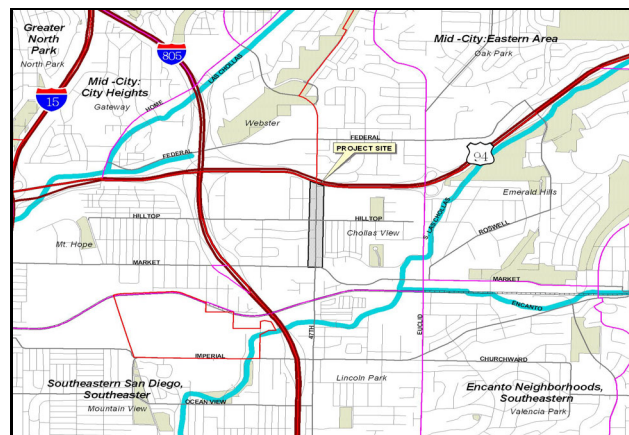
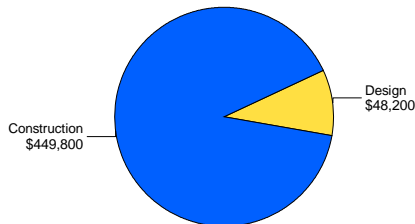
**Justification:** Provide safer access for student pedestrians and handicap access.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is in conformance with the Southeastern community plan.

**Scheduling:** Design is scheduled for Fiscal Year 2004. Construction is scheduled in Fiscal Year 2005.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
STATE DF			448,200				
Unidentified Funding				49,800			
Total			448,200	49,800			
Work Codes			CD	C			
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
STATE DF							448,200
Unidentified Funding							49,800
Total							498,000
Work Codes							

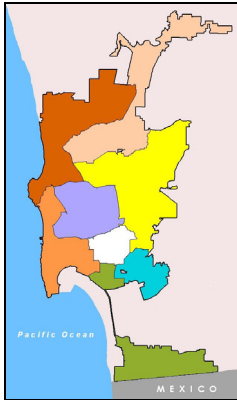
Contact: Jerry McKee

E-Mail: [jmckee@sanidiego.gov](mailto:jmckee@sanidiego.gov)

Phone: 619-533-3744

**Transportation**  
**Streets and Bridges**  
**52-715.0 Sidewalks - Citywide**

**Council District:** Citywide      **Community Plan:** Citywide



**Description:** This annual allocation provides for the construction of sidewalks at locations where none exist in order to provide safe routes for pedestrians and to provide access routes for school children.

**Justification:** There are streets that are lacking sidewalks for various reasons. This project provides permanent sidewalks along streets in areas where children are required to walk to school, and contributes to the City's ongoing efforts to promote safety in the public right-of-way.

**Operating Budget Effect:** The operating budget effect is estimated to be minimal.

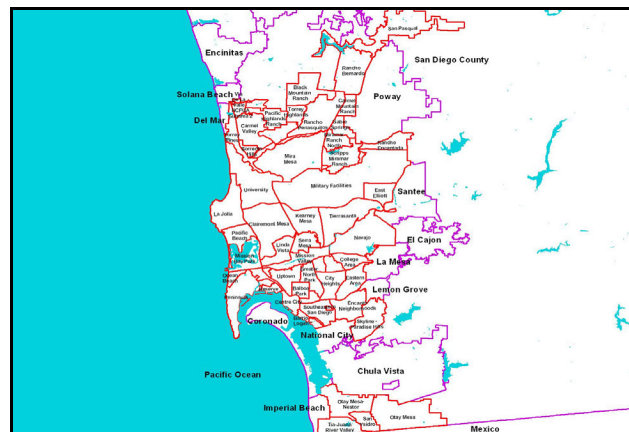
**Relationship to General and Community Plans:** This project is consistent with the appropriate community plans and is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Projects are scheduled on a priority basis.

**Project Scheduled in Fiscal Year:** Sidewalks are planned at the following locations in Fiscal Year 2004:

Appleton from 200 feet east of Biltmore to 500 feet east of Biltmore  
 Paradise Valley Road from Zest to Briarwood  
 Catoctin from Montezuma to Catoctin  
 West Point Loma from Rialto to Famosa  
 Cumberland from Rancho to Calle Serena  
 53rd from Santa Margarita to Imperial  
 Altadena at Orange  
 Hollister from 95 feet north of Ilex  
 Brooklyn from Merlin to 63rd  
 Altadena from Trojan to 100 feet south of Trojan

**Expenditure by Work Code**  
**Project Life**



<b>Expenditures by Revenue Source</b>							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
CMPR			220,759				
TRANS			350,000	350,000	350,000	350,000	350,000
Unidentified Funding				200,000	200,000	200,000	200,000
<b>Total</b>			<b>570,759</b>	<b>550,000</b>	<b>550,000</b>	<b>550,000</b>	<b>550,000</b>
Work Codes							
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	<b>Total</b>
CMPR							<b>220,759</b>
TRANS							<b>350,000</b>
Unidentified Funding	550,000	550,000	550,000	550,000	550,000		
<b>Total</b>	<b>550,000</b>	<b>550,000</b>	<b>550,000</b>	<b>550,000</b>	<b>550,000</b>		<b>570,759</b>
Work Codes							

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